CITY OF BELLEVIEW AGENDA
City Commission Meeting

Belleview City Hall
Commission Room
5343 SE Abshier Blvd.
Belleview, FL
September 16, 2025
6:00 PM

Christine Dobkowski, Mayor
Seat 2 Ray Dwyer, Commissioner
Seat 3 Ronald T Livsey, Commissioner
Seat 4 Robert "BO" Smith, Commissioner
Seat 1 Michael Goldman, Commissioner

Welcome to the City of Belleview Commission meeting. The Commission regularly meets the first and third Tuesday of every month at 6:00 pm, unless otherwise noted. The Commission meetings are open to the public, and the Commission encourages and values your opinions as they move forward in the decision-making process.

As a courtesy to others, please silence your cell phone or other electronic devices before entering the Commission Chambers. If you need to take a call, please step outside.
In accordance with the Americans with Disabilities Act, persons needing assistance with any of these proceedings should contact the City Clerk's office at least 48 hours in advance of the meeting at Lmerritt@belleviewfl.org or 352-245-7021 extension 2109.

MOMENT OF SILENCE/PLEDGE OF ALLEGIANCE - COMMISSIONER LIVSEY

ROLL CALL

APPROVAL OF MINUTES

Approval of the 09-03-2025 Commission Meeting Minutes
09-03-2025 Minutes

PUBLIC HEARING: RESOLUTION

Resolution 25-06 Final Millage for the 2026 Fiscal Year
Resolution 25-06 Final Millage

Resolution 25-07 Final Budget for the 2026 Fiscal Year
Resolution 25-07 Final Budget
2026 Final Budget

PROCLAMATION:

Proclamation: HR Professionals Day
HR Professionals Day Proclamation

SCHEDULED AUDIENCE:

Scheduled Audience: Yolanda East
Get On the Agenda Form - Yolanda East

Scheduled Audience: Joe Reichel

UNSCHEDULED AUDIENCE:

Unscheduled Audience

OTHER CITY BUSINESS/DEPARTMENT UPDATES:

Updates: City Clerk

Updates: Development Services

Updates: Finance Department

Public Works: Potential Projects for Legislative Appropriation Grants

Chief of Police: SmartCOP Agreement
SmartCOP Agreement

Updates: Information Technology

Updates: City Attorney Landt

Updates: City Administrator

COMMISSION UPDATES:

Commission Updates

Approval of Minutes

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 16, 2025

AGENDA ITEM:

Approval of the 09-03-2025 Commission Meeting Minutes

PRESENTING PARTY:

Mayor Dobkowski

ITEM TYPE:

Approval of Minutes

BACKGROUND:

RECOMMENDED ACTIONS:

Motion to approve as received or as amended the 09-03-2025 Commission Meeting Minutes

ATTACHMENTS:

09-03-2025 Minutes

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

CITY OF BELLEVIEW
CITY COMMISSION MEETING
MINUTES

Belleview City Hall
Commission Room
5343 SE Abshier Blvd.
Belleview, FL
September 3, 2025
6:00 PM

Mayor CHRISTINE K. DOBKOWSKI
Seat 1 MICHAEL J. GOLDMAN
Seat 2 RAY DWYER
Seat 3 RONALD T. LIVSEY
Seat 4 ROBERT "BO" SMITH

The Commission Meeting was convened at 6:07 following the CRA Meeting

ROLL CALL OF COMMISSIONERS: Present: Livsey, Smith, Goldman, Dwyer, Dobkowski

APPROVAL OF MINUTES:

a. **08-18-2025 Budget Workshop Meeting Minutes and 08-19-2025 Commission Meeting Minutes**

Motion made by Commissioner Dwyer to approve the 08-18-2025 Budget Workshop Meeting Minutes and the 08-19-2025 Commission Meeting Minutes as presented; seconded by Commissioner Smith.

Motion was called by a roll call vote. Ayes: Livsey, Smith, Goldman, Dwyer, Dobkowski

PUBLIC HEARING: FINAL READING

a. **Ordinance 2025-09 Plat and Replat**

Mayor Dobkowski read Ordinance 2025-09, Plat and Replat, Final Reading, Title Only.

DSD Chancey gave an overview of the Ordinance, which was approved at the August 19, 2025 meeting. This modifies the existing code to comply with a new Florida Statute. The Ordinance will install the Development Services Director as the administrative official designated to approve plats, with the City Administrator as a secondary.

Mayor Dobkowski stated this is a Public Hearing and asked if anyone in the audience had any comments.

Commissioner Goldman again stated his disapproval of unfunded mandates by the State.

Motion made by Commissioner Livsey for the approval of Ordinance 2025-09 on Final Reading, Title Only; seconded by Commissioner Goldman.

Motion was called by a roll call vote. Ayes: Livsey, Smith, Dobkowski
Nays: Goldman, Dwyer

PUBLIC HEARING: RESOLUTION

a. Resolution 25-03 SJRWMD Fee Reduction Request

Mayor Dobkowski read Resolution 25-03 SJRWMD Fee Reduction Request, Title Only. PWD Titterington stated this Resolution serves as the request to reduce fees from SJRWMD that will be submitted with the permit application for the proposed Lake Lillian restroom and parking facility.

Mayor Dobkowski stated this is a Public Hearing and asked if anyone in the audience had any comments.

Motion made by Commissioner Goldman for the approval of Resolution 25-03, Title Only; seconded by Commissioner Smith.

Motion was called by a roll call vote. Ayes: Livsey, Smith, Goldman, Dwyer, Dobkowski

a. Resolution 25-04 Tentative Millage 2026 FY

Mayor Dobkowski read Resolution 25-04 Tentative Millage 2026 FY, Title Only. Administrator Moody stated that the tentative operating millage for the Fiscal Year 2025/2026 is 5.0000 mills, which is 9.55% greater than the rolled-back rate of 4.5643.

Mayor Dobkowski stated for the record:

- "The percentage in millage over the rolled back rate needed to fund the budget is 9.55%.
- The reasons ad valorem tax revenues are increasing are due to growth and increased property value.
- The taxing authority is the City of Belleview
- The rolled back rate is 4.5643
- The percentage of increase over the rolled-back rate is 9.55%
- The millage rate to be levied is 5.0000"

Mayor Dobkowski stated this is a Public Hearing and asked if anyone in the audience had any comments.

Motion made by Commissioner Goldman for the approval of Resolution 25-04, Title Only; seconded by Commissioner Dwyer.

Motion was called by a roll call vote. Ayes: Livsey, Smith, Goldman, Dwyer, Dobkowski

a. Resolution 25-05 Tentative Budget 2026 FY

Mayor Dobkowski read Resolution 25-05 Tentative Budget 2026 FY, Title Only. Administrator Moody stated the Tentative Budget for the Fiscal Year totals $34,499,903 and is broken out as follows:

- General Fund $ 8,945,685
- Water / Sewer Fund $ 24,950,093
- SRF – Recreation Impacts $ 51,950
- SRF – Police Impacts $ 36,000
- CRA $ 516,175

Mayor Dobkowski stated this is a Public Hearing and asked if anyone in the audience had any comments.

Motion made by Commissioner Dwyer for the approval of Resolution 25-05, Title Only; seconded by Commissioner Livsey.

Motion was called by a roll call vote. Ayes: Livsey, Smith, Goldman, Dwyer, Dobkowski

DISCUSSION:

a. Finance Department Discussion

Due to the Finance Director's resignation, Mayor Dobkowski stated that decisions need to be made on how the department will be run going forward. Her recommendation is to review the department and explore options such as a finance manager or comptroller that reports to the Administrator as was done in the past.

In addition, Mayor Dobkowski is recommending a forensic financial audit to look at the specifics of the budget and a review of operations, policies, and procedures. All of the Commissioners agreed that the City should contract with a forensic accountant and directed Administrator Moody to begin the process.

Commissioner Goldman would like to look into reclassifying the department heads to report to a City Manager. Mayor Dobkowski asked Attorney Landt if it could be done per the charter; he will review the charter and address it at the next meeting.

OTHER CITY BUSINESS/DEPARTMENT UPDATES:

a. City Clerk: Release of Lien – Parcel 38937-012-01

City Clerk Merritt reviewed the lien placed on parcel 38937-012-01 for PAC 3 Properties, LLC at 5208 SE 114th Street. The City Commission denied lien forgiveness on August 5, 2025. The lien was paid in full on August 12, 2025 and a release of lien must be approved and filed with the Marion County Clerk of Court.

Mayor Dobkowski asked if anyone in the audience had any comments. No one came forward.

Motion made by Commissioner Goldman to approve the release of lien on parcel 38937-012-01; seconded by Commissioner Livsey.

Motion was called by a roll call vote. Ayes: Livsey, Smith, Goldman, Dwyer, Dobkowski

b. City Clerk: Release of Lien – Parcel 3796-002-004

City Clerk Merritt reviewed the lien placed on parcel 3796-002-004 for Marilyn David Est./Garry David at 6556 SE 107th Place. The City Commission allowed 50% lien forgiveness on August 5, 2025. The lien was paid in full on August 12, 2025 and a release of lien must be approved and filed with the Marion County Clerk of Court.

Mayor Dobkowski asked if anyone in the audience had any comments. No one came forward.

Motion made by Commissioner Smith to approve the release of lien on parcel 3796-002-004; seconded by Commissioner Goldman.

Motion was called by a roll call vote. Ayes: Livsey, Smith, Goldman, Dwyer, Dobkowski

c. Finance Department: N/A

d. Development Services: Relocation of Property Line for PID 41548-00-012 and 41548-00-013

DSD Chancey stated that the subject properties neighbor each other in the 484 Landcorp Business Park Phase 1 commercial subdivision. The developer will be purchasing both properties and requires more area for parcel 41548-00-012 for a 25,000 square-foot office warehouse and storage laydown yard. This request will relocate part of the property line between the two parcels.

Mayor Dobkowski asked if anyone in the audience had any comments. Mr. Bo Climber, representative for the project, stated he was present and available to answer any questions.

Motion made by Commissioner Dwyer to approve relocation of property line for 41548-00-012 and 41548-00-013; seconded by Commissioner Goldman.

Motion was called by a roll call vote. Ayes: Livsey, Smith, Goldman, Dwyer, Dobkowski

e. Development Services: Population Estimate

DSD Chancey stated that the population estimate of the City of Belleview, calculated by the Florida Bureau of Economic and Business Research, has reached 6,121.

f. Public Works: WRWSA Local Government Water Supply and Conservation Funding Assistance Program

PWD Titterington presented the WRWSA Grant Agreement for the Water Conservation Program. The grant of $5,000 requires a $2,500 match by the City to provide education and water conservation items to Belleview citizens.

Mayor Dobkowski asked if anyone in the audience had any comments. No one came forward

Motion made by Commissioner Dwyer to approve the WRWSA grant agreement with a $2,500 match for the City of Belleview Water Supply and Conservation Program; seconded by Commissioner Goldman.

Motion was called by a roll call vote. Ayes: Livsey, Smith, Goldman, Dwyer, Dobkowski

g. Public Works: Resurfacing Project Engineering Services

PWD Titterington stated that the Public Works Department has identified several roads that require resurfacing. A proposal of $13,750 was received by Abshier Engineering to coordinate geotechnical borings and make recommendations on mixing depth, asphalt thickness, bid review, answer questions, and provide contractor observations.

Mayor Dobkowski asked if anyone in the audience had any comments. No one came forward

Motion made by Commissioner Smith to approve engineering services contract with Abshier Engineering; seconded by Commissioner Livsey.

Motion was called by a roll call vote. Ayes: Livsey, Smith, Goldman, Dwyer, Dobkowski

h. Public Works: Warrant Study and IPO #34 for Kimley-Horn and Associates' Engineering Services for Front Road/Foss Road

PWD Titterington presented the findings of the warrant study completed by Kimley-Horn and Associates for Front Road/Foss Road intersection. This study found that the intersection warrants the installation of a four-way stop sign. KHA has provided IPO #34 in the amount of $4,280 to create a signing and marking plan. Once plans are completed, the city will solicit bids for the work.

Mayor Dobkowski asked if anyone in the audience had any comments. No one came forward

Motion made by Commissioner Goldman to accept the completed warrant study for the proposed four way stop improvements and authorize IPO 34 Engineering Services for Kimley-Horn; seconded by Commissioner Smith.

The Commission discussed the intersection and the turn lanes on the road. PWD Titterington was directed to request Kimley-Horn and Associates review the turn lanes on Front Road.

Motion was called by a roll call vote. Ayes: Livsey, Smith, Goldman, Dwyer, Dobkowski

i. Public Works: Belleview Sportsplex Lighting

PWD Titterington stated the lights at the Belleview Sportsplex have been malfunctioning and need repairs. He was contacted by Jim Coulliard with Marion County Parks with a request for the City to contribute a portion of the repair costs. With the possibility of taking ownership of that portion of the park in the future, PWD Titterington recommended contributing to repair and upgrade the lights to LED at a cost of $316,599.

Mayor Dobkowski and Commissioner Smith were highly in favor of the project. Mayor Dobkowski stated that the County will no longer be performing a master plan and the park will be remaining as is for the foreseeable future. Commissioner Smith said the City should be making a better financial effort in supporting the park outside of the annual $50,000 contribution to the County.

Commissioners Dwyer and Goldman remarked that the SportsPlex is mainly used by County residents and City dollars fund that usage. Commissioner Goldman expressed issues with future maintenance for the project. Mayor Dobkowski responded that maintenance and costs would be discussed at a future workshop about the Sportsplex.

Motion made by Commissioner Smith to approve funding of the underground repair and addition of the LED lights; seconded by Commissioner Dwyer.

Mayor Dobkowski asked if anyone in the audience had any comments. No one came forward

Motion was called by a roll call vote. Ayes: Livsey, Smith, Goldman, Dwyer, Dobkowski

j. Public Works: Hiring Discussion

PWD Titterington requested a release of the hiring freeze to move forward to the next phase in hiring for his open position and to fill recent vacancies within his department.

Motion made by Commissioner Goldman to grant the request; seconded by Commissioner Dwyer.

Administrator Moody discussed the budgeted and unfilled positions and requested to fill those vacancies. She further stated that she is proud of all of the staff and thanked them for their hard work throughout the changes that have occurred in the City.

Commissioner Goldman made a friendly amendment the motion to lift the hiring freeze and fill the vacant positions; seconded by Commissioner Dwyer who accepted the friendly amendment.

Mayor Dobkowski asked if anyone in the audience had any comments. No one came forward

Motion was called by a roll call vote. Ayes: Livsey, Smith, Goldman, Dwyer, Dobkowski

k. Police Department: N/A

l. **Information Technology:** *Absent*

m. **Legal Services:** Closed meeting for FOP Negotiations has been cancelled

n. **Administrator:** N/A

Commissioner Goldman exited the meeting at 7:05 PM.

COMMISSION UPDATES:

Commissioner Dwyer: N/A

Commissioner Livsey: N/A

Commissioner Smith:

Asked PWD Titterington about the status of the Lift Station on SE 55th Avenue Road. PWD Titterington answered that both of the pumps in the station failed and a backup pump was brought to the site, which was the cause of the noise. One pump has been replaced and the other will be replaced soon.

Commissioner Goldman entered the meeting at 7:07 PM.

Commissioner Goldman: N/A

Mayor Dobkowski: N/A

Adjournment: Meeting adjourned by Mayor Dobkowski at 7:09 PM.

Attest:

_____
Lezli Merritt, MPA
City Clerk

Public Hearing: Resolution 25-06 Final Millage for the 2026 FY

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 16, 2025

AGENDA ITEM:

Resolution 25-06 Final Millage for the 2026 Fiscal Year

PRESENTING PARTY:

Mariah Moody, City Administrator

ITEM TYPE:

Public Hearing: Resolution

BACKGROUND:

This is the Final Public Hearing that sets the Final Millage for the 2026 Fiscal Year at 5 Mills.

RECOMMENDED ACTIONS:

Motion to Approve Resolution 25-06 setting the Final Millage for the 2026 Fiscal Year at 5 Mills.

ATTACHMENTS:

Resolution 25-06 Final Millage

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

RESOLUTION 25-06

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BELLEVIEW, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF BELLEVIEW FLORIDA FOR THE FISCAL YEAR 2025/2026; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Belleview of Marion County, Florida on September 16, 2025 held a Public Hearing to consider the Tentative Millage Rate for the Fiscal Year 2025/2026 as required by Florida Statute 200.065; and

WHEREAS, the Property Appraiser of Marion County Florida has certified the current year gross taxable value of properties for operating purposes, not exempt from taxation, within the corporate limits of the City of Belleview as $484,530,294; and

WHEREAS, the City Commission of the City of Belleview of Marion County Florida has determined that a millage rate of 5.0000 mills is necessary to support the budget for the Fiscal Year 2025/2026.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Belleview of Marion County, Florida as follows:

1. The Fiscal Year 2025/2026 final operating millage rate is 5.0000 mills, which is greater than the rolled-back rate of 4.5643 mills by 9.55%.

2. The voted debt service millage is 0.0 mills.

(see attached DR-420);

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon its adoption.

PASSED AND RESOLVED by a ____ vote of the City Commission of the City of Belleview, Florida at a Public Hearing this 16th day of September, 2025 at _____ pm.

_____
CHRISTINE K. DOBKOWSKI
Mayor/Commissioner

ATTEST:

_____
LEZLI MERRITT
City Clerk

	Yes	No
Commissioner Michael Goldman	☐	☐
Commissioner Ray Dwyer	☐	☐
Commissioner Ronald T. Livsey	☐	☐
Commissioner Robert “Bo” Smith	☐	☐
Mayor Christine K. Dobkowski	☐	☐

CERTIFICATE OF POSTING

I HEREBY CERTIFY that a copy of the foregoing Resolution was posted and available for public review in our on-line agenda packet prior to the Commission meeting in accordance with City policy.

LEZLI MERRITT
City Clerk

FLORIDA

CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2025	County : Marion
Principal Authority : City of Belleview	Taxing Authority : City of Belleview - Operating

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	$ 447,854,530			(1)
2.	Current year taxable value of personal property for operating purposes	$ 36,296,563			(2)
3.	Current year taxable value of centrally assessed property for operating purposes	$ 379,201			(3)
4.	Current year gross taxable value for operating purposes *(Line 1 plus Line 2 plus Line 3)*	$ 484,530,294			(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	$ 32,423,590			(5)
6.	Current year adjusted taxable value *(Line 4 minus Line 5)*	$ 452,106,704			(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	$ 410,414,658			(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	☑ YES	☐ NO	Number 1	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, *Certification of Voted Debt Millage* forms attached. If none, enter 0	☐ YES	☑ NO	Number 0	(9)

SIGN HERE	**Property Appraiser Certification**	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser: Electronically Certified by Property Appraiser	Date : 6/27/2025 1:34:34 PM

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy *(If prior year millage was adjusted then use adjusted millage from Form DR-422)*	5.0000 per $1,000	(10)
11.	Prior year ad valorem proceeds *(Line 7 multiplied by Line 10, divided by 1,000)*	$ 2,052,073	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value *(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)*	$ 130,896	(12)
13.	Adjusted prior year ad valorem proceeds *(Line 11 minus Line 12)*	$ 1,921,177	(13)
14.	Dedicated increment value, if any *(Sum of either Line 6b or Line 7e for all DR-420TIF forms)*	$ 31,194,703	(14)
15.	Adjusted current year taxable value *(Line 6 minus Line 14)*	$ 420,912,001	(15)
16.	Current year rolled-back rate *(Line 13 divided by Line 15, multiplied by 1,000)*	4.5643 per $1000	(16)
17.	Current year proposed operating millage rate	5.0000 per $1000	(17)
18.	Total taxes to be levied at proposed millage rate *(Line 17 multiplied by Line 4, divided by 1,000)*	$ 2,422,651	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	☐ County	☐ Independent Special District	(19)
		☑ Municipality	☐ Water Management District	
20.	Applicable taxing authority (check one)	☑ Principal Authority	☐ Dependent Special District	(20)
		☐ MSTU	☐ Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	☐ Yes	☑ No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs STOP **STOP HERE - SIGN AND SUBMIT**

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. *(The sum of Line 13 from all DR-420 forms)*	$ 1,921,177	(22)
23.	Current year aggregate rolled-back rate *(Line 22 divided by Line 15, multiplied by 1,000)*	4.5643 per $1,000	(23)
24.	Current year aggregate rolled-back taxes *(Line 4 multiplied by Line 23, divided by 1,000)*	$ 2,211,542	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. *(The sum of Line 18 from all DR-420 forms)*	$ 2,422,651	(25)
26.	Current year proposed aggregate millage rate *(Line 25 divided by Line 4, multiplied by 1,000)*	5.0000 per $1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate *(Line 26 divided by Line 23, **minus 1**, multiplied by 100)*	9.55 %	(27)

First public budget hearing	Date : 9/3/2025	Time : 6:00 PM EST	Place : 5343 SE ABSHIER BLVD Belleview 34420-3914

SIGN HERE

Taxing Authority Certification

I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.

Signature of Chief Administrative Officer :		Date :
Title :	Contact Name and Contact Title :	
Mailing Address :	Physical Address :	
City, State, Zip :	Phone Number :	Fax Number :

Instructions on page 3

Public Hearing: Resolution 25-07 Final Budget for the 2026 FY

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 16, 2025

AGENDA ITEM:

Resolution 25-07 Final Budget for the 2026 Fiscal Year

PRESENTING PARTY:

Mariah Moody, City Administrator

ITEM TYPE:

Public Hearing: Resolution

BACKGROUND:

The Final Budget for the 2026 Fiscal Year totals $34,499,903 and is broken out as follows:

General Fund	$ 8,945,685
Water / Sewer Fund	$ 24,950,093
SRF – Recreation Impacts	$ 51,950
SRF – Police Impacts	$ 36,000
CRA	$ 516,175

RECOMMENDED ACTIONS:

Motion to Approve Resolution 25-07, Final Budget for the 2026 Fiscal Year in the amount of $34,499,903.

ATTACHMENTS:

Resolution 25-07 Final Budget
2026 Final Budget

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

RESOLUTION 25-07

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BELLEVIEW, ADOPTING THE FINAL BUDGET FOR THE CITY OF BELLEVIEW FOR THE FISCAL YEAR 2025/2026; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Belleview of Marion County, Florida held a Public Hearing to consider the Final Budget for the **Fiscal Year 2025/2026,** as required by Florida Statute 200.065; and

WHEREAS, the City Commission of the City of Belleview, Florida has tentatively set forth its appropriations and revenue estimates for the Budget for the **Fiscal Year 2025/2026** in the amount of $34,499,903; and

WHEREAS, the City Commission has set a final millage rate sufficient to support said appropriations; and

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Belleview of Marion County, Florida as follows:

1. **The Final Budget for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026 in the amount of $34,499,903 is hereby adopted as attached.**

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon adoption.

PASSED AND RESOLVED by a _____ vote of the City Commission of the City of Belleview, Florida at a Public Hearing this 16th day of September, 2025 at _____ pm.

CHRISTINE K. DOBKOWSKI
Mayor/Commissioner

ATTEST:

LEZLI MERRITT
City Clerk

	Yes	No
Commissioner Michael Goldman	☐	☐
Commissioner Ray Dwyer	☐	☐
Commissioner Ronald T. Livsey	☐	☐
Commissioner Robert “Bo” Smith	☐	☐
Mayor Christine K. Dobkowski	☐	☐

CERTIFICATE OF POSTING

I HEREBY CERTIFY that a copy of the foregoing Resolution was posted and available for public review in our on-line agenda packet prior to the Commission meeting in accordance with City policy.

_____

LEZLI MERRITT
City Clerk

CITY OF BELLEVIEW FLORIDA		
2025-2026 Fiscal Year Proposed Budget		
GENERAL FUND - OVERVIEW OF REVENUES AND EXPENDITURES		
General Fund 2026 Fiscal Year Revenues		
	Taxes *	4,177,698
	Permit and Fees	377,050
	Franchise Fees	600,409
	Grants	0
	Shared Revenue	921,895
	Charges for Services	540,719
	Fines and Forfeitures	140,081
	Misc. Revenue	298,730
	Cash Balance Forward out of Fund Balance	668,395
	Other Finance Source-Transfers In	1,220,708
	Total General Fund Revenues	**$8,945,685**
General Fund 2026 Fiscal Year Expenditures		
	Total for Commission	199,662
	Total for Executive/Administrative	496,032
	Total for Finance	310,491
	Total for Development Services	916,229
	Total for Information Technology	384,620
	Total for Law Enforcement	3,036,647
	Total for Garbage and Solid Waste	510,919
	Total for Cemetery	18,150
	Total For Roads & Streets	1,749,705
	Total for Roads & Streets for Local Option Gas Taxes	364,000
	Total for Recreation	686,904
	Total for Debt Service	118,250
	Total for Transfers Out	154,076
	Total General Fund Expenditures	**$8,945,685**
WATER-SEWER FUND - OVERVIEW OF REVENUES AND EXPENDITURES		
Water-Sewer Fund 2026 Fiscal Year Revenues		
	Shared Revenues and Grants	15,120,000
	Charges for Services	5,451,093
	Miscellaneous Revenue	54,000
	Cash Balance Forward out of Fund Balance	4,325,000
	Total Water-Sewer Fund Revenues	**$24,950,093**
Water-Sewer 2026 Fiscal Year Expenditures		
	Operations	4,376,188
	Capital Outlay and Projects	19,481,000
	Debt Service	376,037
	Other Finance Uses-Transfers Out	716,868
	Total Water-Sewer Fund Expenditures	**$24,950,093**

SPECIAL REVENUE FUND -RECREATION IMPACT FEES - OVERVIEW OF REVENUES AND EXPENDITURES		
Special Revenue (Rec Impacts) Fund 2026 Fiscal Year Revenues		
	Recreation Impact Fee Misc. Rev	1,950
	Recreation Impact Fees	50,000
	Cash Balance Fwd-Reserves	-
	Total Special Revenue Fund-Impact Fee Revenues	**51,950**
Special Revenue (Rec Impacts) Fund 2026 Fiscal Year Expenses		
	Fees for Services	-
	Reserve for Future Uses	51,950
	Total Special Revenue Fund Expenses	**51,950**
SPECIAL REVENUE FUND -POLICE IMPACT FEES - OVERVIEW OF REVENUES AND EXPENDITURES		
Special Revenue (Police Impacts) Fund 2026 Fiscal Year Revenues		
	Police Impact Fee Misc. Rev	1,000
	Police Impact Fees	35,000
	Total Special Revenue Fund-Impact Fee Revenues	**36,000**
Special Revenue (Police Impacts) Fund 2026 Fiscal Year Expenses		
	Reserves for Future Uses	36,000
	Total Special Revenue Fund Expenses	**36,000**
COMMUNITY REDEVELOPMENT FUND (CRA) - OVERVIEW OF REVENUES AND EXPENDITURES		
CRA Fund 2026 Fiscal Year Revenues		
	Tax Increment-County and City	286,273
	Misc.	2,500
	Cash Balance Forward out of Fund Balance	227,402
	Total CRA Fund Revenues	**516,175**
CRA Fund 2026 Fiscal Year Expenditures		
	CRA Expenses	6,175
	Expenses-Transfers Out-Lake Lillian and Cherokee Park Improvements	510,000
	Reserves for Future Uses	-
	Total CRA Fund Expenditures	**516,175**
	TOTAL OF ALL FUNDS 2026 FISCAL YEAR REVENUES	***$34,499,903***
	TOTAL OF ALL FUNDS 2026 FISCAL YEAR EXPENDITURES	***$34,499,903***
*	Property Taxes based on 5.000 mills x the value /1,000	
	Adopted on	

CITY OF BELLEVIEW, FLORIDA

2025-2026 Fiscal Year

PROPOSED BUDGET

Backup Documents

First Public Hearing	***Wednesday, September 3, 2025***
Final Public Hearing	***Tuesday, September 16, 2025***

Proposed Millage Rate	***5.0000***

TOTAL REVENUES	***34,499,903***
TOTAL EXPENDITURES	***34,499,903***
Net	***0***

Overview of proposed 2026 Budget

* Millage for GF Budget is 5.0000

CITY OF BELLEVIEW

2025-2026 BUDGET

GL NUMBER	DESCRIPTION	2025-2026 PROPOSED BUDGET
Fund 01 - General Fund		
Revenues		
TAX REVENUE		
01-00-311000	Property Tax	2,220,122
01-00-311005	CRA portion of Property Tax	154,076
01-00-311010	Property Tax-Delinquent	1,500
01-00-312410	Local Option Gas Tax	160,000
01-00-312420	2nd LOGT	100,000
01-00-312520	Insurance Premium Tax-Police Retirement	59,000
01-00-312600	Local Option Sales Tax	1,000,000
01-00-314100	Utility Tax Duke Energy	185,000
01-00-314150	Utility Tax Sumter Electric	15,000
01-00-314400	Utility Tax GAS	4,000
01-00-315200	Communication Tax	245,000
01-00-316000	Business Tax	32,000
01-00-316005	Business Tax Admin Fees	2,000
TAX REVENUE		4,177,698
PERMITS & FEES REVENUE		
01-00-322000	Bldg Perm-MT Causley	250,000
01-00-322022	Bldg Perm-MT Causley Admin	75,000
01-00-322025	Bldg Perm-Misc. Admn	50,000
01-00-322030	Bldg Perm-Sur Charge	2,000
01-00-322100	Bldg Perm-PW ROW/Driveway	50
PERMITS & FEES REVENUE		377,050
FRANCHISE FEE REVENUE		
01-00-323100	Franchise Duke Energy	425,000
01-00-323150	Franchise Sumter Electric	44,000
01-00-323400	Franchise GAS	7,500
01-00-323700	Franchise Solid Waste-Residential	58,909
01-00-323750	Franchise Solid Waste-Commercial	65,000
FRANCHISE FEE REVENUE		600,409
SHARED REVENUE		
01-00-335125	State Revenue Sharing-Municipal	308,000
01-00-335140	Mobile Home Licenses	10,000
01-00-335150	Alcohol Beverage Licenses	7,860
01-00-335180	Local Gov't Half Cent Sales Tax	545,000
01-00-335900	State Revenue/Lighting	51,035
SHARED REVENUE		921,895
CHARGES FOR SERVICE REVENUE		
01-00-341210	DS-Zoning Fees	8,000
01-00-341220	DS-Vacant Property Registration	800
01-00-341300	DS-Annexation Fees	500
01-00-341500	DS-Site/Drainage Review	10,000
01-00-341600	DS-Transportation Concurrency Fees	2,000
01-00-341610	DS- Plat Fees	5,500
01-00-342900	Police False Alarms	3,000
01-00-343400	Garbage/Solid Waste	436,319
01-00-343700	Recycling	74,600
CHARGES FOR SERVICE REVENUE		540,719

FINES & FORFEITURES REVENUE		
01-00-350000	Fines & Forefeitures	21,000
01-00-350010	Fines & Forefeitures 2nd Dollar Fund	2,600
01-00-350050	Fines & Forefeitures Automation	8,000
01-00-350100	Investigation & Restitution	1,500
01-00-350600	Donations for Police Activity	500
01-00-351505	Surplus Sale Fees-PD	1,000
01-00-354000	Seized Tag	2,000
01-00-355000	PD Vehicle Impoundment	2,500
01-00-356000	PD Other Revenue	2,000
01-00-356010	Other Rev-School Resource Officer	73,981
01-00-356200	Other Revenue/Officer Detail	25,000
FINES & FORFEITURES REVENUE		140,081
OTHER REVENUE		
01-00-360000	Other Revenue	6,500
01-00-360015	Code Enforcement Revenues	1,000
01-00-360035	O/R- Lien Searches	16,000
01-00-360075	Other Revenue/Solid Waste Admin Fees	13,000
01-00-360175	Other Revenue/Permitting Clerk	16,800
01-00-360200	Other Revenue Insurance Reimbursement	60,000
01-00-360335	Park Vendor/Event Fees	45,000
01-00-361200	Interest Income	65,000
01-00-362000	Park Rentals-City Bldgs & Pavillions	25,000
01-00-362005	Sales Tax City Rentals	50
01-00-362010	Community Garden Donations/Fees	360
01-00-364100	Cemetery Lots	45,000
01-00-364102	Cemetery Marking Fees	2,000
01-00-364410	Surplus/Sale of Assets	1,500
01-00-364411	Surplus Sale of Assets-Auction Fee	20
01-00-365500	Other Revenue State Gas Tax Refund	
01-00-366000	Pennies for Parks	200
01-00-366001	Pennies for Parks Restrictions	(200)
01-00-366015	Event Donations	1,500
OTHER REVENUE		298,730
CASH BALANCE FWD REVENUE		
01-00-381500	Cash Balance Forward	
01-00-381515	Cash Balance Forward: Cemetery	10,000
01-00-381540	Cash Balance Forward: Code Enforcement	62,395
01-00-381520	Cash Balance Forward: 2nd Gas Tax	150,000
01-00-381550	Cash Balance Forward-Sales Tax	446,000
01-00-383319	Cash Bal Fwd-Community Donations	
CASH BALANCE FWD REVENUE		668,395
OTHER FIN-TRANS IN REVENUE		
01-00-399100	Transfers In from other Funds	1,220,708
OTHER FIN-TRANS IN REVENUE		1,220,708
TOTAL REVENUES		**8,945,685.00**

GL NUMBER	DESCRIPTION	
Fund 01 - General Fund		
Expenditures		
Dept 11 - Commission		
SALARIES & BENEFITS EXPENSE		
01-11-501200	Salaries	25,200
01-11-502100	Payroll Taxes	1,930
01-11-502300	Employee Insurance	48,450
01-11-502400	Workers Compensation	150
SALARIES & BENEFITS EXPENSE		75,730
OPERATIONS EXPENSE		
01-11-504000	Training/Travel & Per Diem	2,500
01-11-504100	Telephone/Communications	2,000
01-11-504200	Postage	25
01-11-504300	Utility Services	2,100
01-11-504400	Equipment Rental	600
01-11-504520	Errors/Ommissions	1,700
01-11-504600	Repair & Maintenance	500
01-11-504910	Elections	-
01-11-504920	Fees for Services	1,700
01-11-504930	Special Employee Programs	2,200
01-11-505000	Supplies & Equipment	1,000
01-11-505050	COB Promotion	92,000
01-11-505400	Membership Books & Dues	2,500
OPERATIONS EXPENSE		108,825
CAPITAL PROJECT EXPENSE		
01-11-506500	City Hall Improvements	-
01-11-506501	Community Center Improvements	-
CAPITAL PROJECT EXPENSE		-
DEBT EXPENSE		
01-11-507105	CBT Capital Loan Principal	116,733
01-11-507205	CBT Capital Loan Interest	1,517
DEBT EXPENSE		118,250
RESERVED FOR FUTURE USES		
01-11-519000	Reserve for future uses	15,107
RESERVED FOR FUTURE USES		
Total Dept 11 - Commission		317,912

Dept 12 - Executive/Administrative

SALARIES & BENEFITS EXPENSE		
01-12-501200	Salaries	243,674
01-12-501203	Event Salaries	3,500
01-12-501204	Salaries - Emergency Compensation	2,500
01-12-501225	Employee Bonus	1,983
01-12-501400	Overtime	2,500
01-12-502100	Payroll Taxes	18,641
01-12-502200	Retirement	24,367
01-12-502300	Employee Insurance	59,957
01-12-502400	Workmans Compensation	1,000
SALARIES & BENEFITS EXPENSE		358,122
OPERATIONS EXPENSE		
01-12-503005	Professional Services	2,000
01-12-503100	Legal Services	45,000
01-12-503110	Ordinance Codification	4,500
01-12-503150	Medical	50
01-12-503425	Records Storage	125
01-12-504000	Training/Travel & Per Diem	2,500
01-12-504025	Educational Reimbursement	1,250
01-12-504100	Telephone	2,300
01-12-504150	Cell Phone Reimbursement	510
01-12-504200	Postage	250
01-12-504300	Utility Services	4,700
01-12-504400	Equipment Rental	700
01-12-504510	Basic General Liability	5,000
01-12-504520	Errors/Ommissions	2,100
01-12-504570	Auto Insurance	1,000
01-12-504590	Property Insurance	5,800
01-12-504600	Repair & Maintenance	1,250
01-12-504900	Other Expense	250
01-12-504920	Fees for Services	4,900
01-12-504960	Advertising	250
01-12-505000	Supplies & Equipment	5,100
01-12-505110	Office Furniture	500
01-12-505200	Gas & Oil	400
01-12-505210	Vehicle Maintenance	250
01-12-505400	Membership Books & Dues	2,225
01-12-515000	Event Supplies & Equipment	45,000
OPERATIONS EXPENSE		137,910
Total Dept 12 - Executive/Administrative		496,032

Dept 13 - Finance Department		
SALARIES & BENEFITS EXPENSE		
01-13-501200	Salaries	154,387
01-13-501203	Event Salaries	1,200
01-13-501204	Salaries - Emergency Compensation	2,750
01-13-501225	Employee Bonus	1,235
01-13-501400	Overtime	2,250
01-13-501505	Incentive Pay-Bilengual	-
01-13-502100	Payroll Taxes	11,811
01-13-502200	Retirement	15,439
01-13-502300	Employee Insurance	37,359
01-13-502400	Workers Compensation	1,250
SALARIES & BENEFITS EXPENSE		227,681
OPERATIONS EXPENSE		
01-13-503150	Medical	100
01-13-503200	Accounting Services	40,000
01-13-503425	Records Storage	250
01-13-504000	Training/Travel & Per Deim	600
01-13-504025	Educational Reimbursement	1,875
01-13-504100	Telephone/Communications	1,300
01-13-504150	Cell Phone Reimbursement	510
01-13-504200	Postage	300
01-13-504300	Utility Services	3,500
01-13-504400	Equipment Rental	750
01-13-504510	Basic General Liability	7,100
01-13-504520	Errors/Ommissions	3,100
01-13-504570	Auto Insurance	1,000
01-13-504590	Property Insurance	5,300
01-13-504600	Repair & Maintenance	500
01-13-504900	Other Expense	500
01-13-504920	Fees for Services	3,000
01-13-504925	Over/Short Expense Account	25
01-13-504960	Advertising	1,500
01-13-504970	Bank Fees	1,200
01-13-504980	Misc Expense/Bank Reconciliations	2,000
01-13-505000	Supplies & Equipment	7,500
01-13-505110	Office Furniture	-
01-13-505200	Gas & Oil	250
01-13-505210	Vehicle Maintenance	50
01-13-505400	Membership Books & Dues	600
OPERATIONS EXPENSE		82,810
Total Dept 13 - Finance Department		310,491

Dept 15 - Development Services Department

SALARIES & BENEFITS EXPENSE		
01-15-501200	Salaries	372,631
01-15-501203	Event Salaries	500
01-15-501204	Salaries - Emergency Compensation	3,000
01-15-501225	Employee Bonus	3,510
01-15-501400	Overtime	2,000
01-15-502100	Payroll Taxes	28,506
01-15-502200	Retirement	37,263
01-15-502300	Employee Insurance	105,949
01-15-502400	Workers Compensation	5,290
SALARIES & BENEFITS EXPENSE		558,649
OPERATIONS EXPENSE		
01-15-503050	Comp Plan/Land Development Regs	5,000
01-15-503150	Medical	100
01-15-503170	Architect/Engineering	2,000
01-15-503410	Bldg Perm-MT Causley Inspections	250,000
01-15-503415	Animal Control-Marion County	44,000
01-15-503425	Records Storage	625
01-15-504000	Training/Travel & Per Diem	3,845
01-15-504025	Educational Reimbursement	3,600
01-15-504100	Telephone/Communications	2,750
01-15-504150	Cell Phone Reimbursement	510
01-15-504200	Postage	500
01-15-504400	Equipment Rental	750
01-15-504510	Basic General Liability	8,200
01-15-504520	Errors/Ommissions	3,600
01-15-504570	Auto Insurance	5,400
01-15-504600	Repair & Maintenance	950
01-15-504900	Other Expense	200
01-15-504920	Fees for Services	3,000
01-15-504925	Over/Short Expense Account	25
01-15-504960	Advertising	2,500
01-15-505000	Supplies & Equipment	3,800
01-15-505110	Office Furniture	120
01-15-505200	Gas & Oil	600
01-15-505210	Vehicle Maintenance	100
01-15-505400	Membership Books & Dues	1,600
01-15-513101	Legal Services-Code Enforcement	4,000
01-15-513505	Code Enforcement-Court Costs	750
01-15-514000	Training/Travel & Per Diem	2,800
01-15-514100	Telephone/Communications	800
01-15-514200	Postage	800
01-15-514570	Auto Insurance	1,250
01-15-514920	Fees for Services	600
01-15-514960	Advertising	500
01-15-515000	Supplies & Equipment	500
01-15-515020	Uniform Expenses	380
01-15-515200	Gas & Oil	800
01-15-515210	Vehicle Maintenance	250
01-15-515400	Membership Books & Dues	375
OPERATIONS EXPENSE		357,580
Total Dept 15 - Development Services Department		916,229

Dept 19 - Information Technology Department

SALARIES & BENEFITS EXPENSE		
01-19-501200	Salaries	101,221
01-19-501204	Salaries - Emergency Compensation	1,000
01-19-501225	Employee Bonus	650
01-19-501400	Overtime	250
01-19-502100	Payroll Taxes	7,743
01-19-502200	Retirement	10,122
01-19-502300	Employee Insurance	19,732
01-19-502400	Workers Compensation	263
SALARIES & BENEFITS EXPENSE		140,981
OPERATIONS EXPENSE		
01-19-503125	Computer Software	2,500
01-19-503430	Equipment & Software Maintenance	178,204
01-19-504000	Training/Travel & Per Diem	1,000
01-19-504100	Telephone/Communications	2,000
01-19-504200	Postage	25
01-19-504510	Basic General Liability	1,550
01-19-504520	Errors/Ommissions	660
01-19-504570	Auto Insurance	1,250
01-19-504600	Repair & Maintenance	2,700
01-19-504920	Fees for Services	2,400
01-19-505000	Supplies & Equipment	2,000
01-19-505105	Technology Supplies & Equipment	10,000
01-19-505110	Office Furniture	250
01-19-505200	Gas & Oil	350
01-19-505210	Vehicle Maintenance	250
01-19-505400	Membership Books & Dues	2,500
OPERATIONS EXPENSE		207,639
CAPITAL OUTLAY EXPENSE		
01-19-506402	Capital Outlay: Equipment	36,000
01-19-506404	Misc Sales Tax Equip	
CAPITAL OUTLAY EXPENSE		36,000
Total Dept 19 - Information Technology Department		384,620

Dept 21 - Law Enforcement Department

SALARIES & BENEFITS EXPENSE		
01-21-501200	Salaries	163,953
01-21-501202	Salaries-Sworn Officers	1,125,694
01-21-501220	Salaries-Adadamy Students	
01-21-501203	Event Salaries	3,500
01-21-501204	Salaries - Emergency Compensation	10,000
01-21-501206	Clothing Allowance	500
01-21-501207	Uniform Cleaning Allowance	5,900
01-21-501215	Salaries/PD/Special Detail	25,000
01-21-501225	Employee Bonus	11,552
01-21-501400	Overtime	750
01-21-501402	Overtime-Sworn Officers	45,000
01-21-501420	Salaries Differential	300,000
01-21-501500	Incentive Pay	7,680
01-21-501505	Incentive Pay-Bilengual	520
01-21-501600	Holiday Pay	75,300
01-21-501800	Extra Duty Pay	3,150
01-21-502000	Non-Sworn Officers/Academy	15,000
01-21-502100	Payroll Taxes	98,658
01-21-502200	Retirement	19,793
01-21-502250	Retirement / Police	133,442
01-21-502300	Employee Insurance	345,512
01-21-502400	Workers Compensation	82,000
01-21-502500	Unemployment Compensation	-
SALARIES & BENEFITS EXPENSE		2,472,904
OPERATIONS EXPENSE		
01-21-503150	Medical	1,500
01-21-503425	Records Storage	400
01-21-503500	Criminal Investigations	250
01-21-504000	Training/Travel & Per Diem	6,000
01-21-504025	Educational Reimbursement	1,250
01-21-504100	Telephone/Communications	26,232
01-21-504200	Postage	800
01-21-504300	Utility Services	17,000
01-21-504400	Equipment Rental	2,000
01-21-504510	Basic General Liability	26,600
01-21-504520	Errors/Ommissions	11,625
01-21-504570	Auto Insurance	21,500
01-21-504590	Property Insurance	22,800
01-21-504600	Repair & Maintenance	5,000
01-21-504900	Other Expense	500
01-21-504905	Hurricane Supplies	-
01-21-504920	Fees for Services	14,486
01-21-504925	Over/Short Expense Account	50
01-21-504960	Advertising	250
01-21-505000	Supplies & Equipment	18,500
01-21-505010	Community Giving Event/Supplies	3,000
01-21-505020	Uniform Expenses	15,000
01-21-505200	Gas & Oil	32,000
01-21-505210	Vehicle Maintenance	27,000
01-21-505211	Vehicle Equipment	1,500
01-21-505400	Membership Books & Dues	3,000
01-21-505600	DARE Program	1,000
01-21-513430	Automation Equipment & Software	8,000
01-21-515010	Projects from Donations	500
OPERATIONS EXPENSE		267,743

CAPITAL OUTLAY EXPENSE		
01-21-506401	Capital Outlay:Vehicle	
01-21-506404	Misc Sales Tax Equip/vehicles	296,000
CAPITAL OUTLAY EXPENSE		296,000
Total Dept 21 - Law Enforcement Department		3,036,647

Dept 34 - Garbage/Solid Waste

OPERATIONS EXPENSE		
01-34-503450	Recycling Expenses	74,600
01-34-503455	Garbage/Solid Waste Expense	436,319
OPERATIONS EXPENSE		510,919
Total Dept 34 - Garbage/Solid Waste		510,919

Dept 39 - Cemetery

OPERATIONS EXPENSE		
01-39-504300	Utility Services	350
01-39-504590	Property Insurance	300
01-39-504600	Repair & Maintenance	2,500
01-39-504955	Cemetery Lot Buy-Back	3,000
01-39-505000	Supplies & Equipment	2,000
OPERATIONS EXPENSE		8,150
CAPITAL PROJECT EXPENSE		
01-39-506300	Capital Improvements	10,000
CAPITAL PROJECT EXPENSE		10,000
Total Dept 39 - Cemetery		18,150

Dept 41 - Street Department

SALARIES & BENEFITS EXPENSE		
01-41-501200	Salaries	280,794
01-41-501203	Event Salaries	4,500
01-41-501204	Salaries - Emergency Compensation	3,000
01-41-501225	Employee Bonus	3,640
01-41-501400	Overtime	4,000
01-41-501700	On Call Pay	2,100
01-41-501750	Call-back Pay	350
01-41-502100	Payroll Taxes	24,481
01-41-502200	Retirement	28,079
01-41-502300	Employee Insurance	108,536
01-41-502400	Workers Compensation	35,000
SALARIES & BENEFITS EXPENSE		494,480
OPERATIONS EXPENSE		
01-41-503150	Medical	500
01-41-503170	Architect/Engineering	
01-41-503460	Railroad Fees	6,000
01-41-504000	Training/Travel & Per Diem	2,000
01-41-504100	Telephone/Communications	5,600
01-41-504200	Postage	50
01-41-504300	Utility Services	4,000
01-41-504400	Equipment Rental	1,000
01-41-504510	Basic General Liability	8,500
01-41-504520	Errors/Ommissions	3,700
01-41-504570	Auto Insurance	21,000
01-41-504590	Property Insurance	8,675
01-41-504600	Repair & Maintenance	10,000
01-41-504602	Maintenance/Lighting	1,000
01-41-504900	Other Expense	50
01-41-504905	Hurricane Supplies	-
01-41-504920	Fees for Services	5,800
01-41-505000	Supplies & Equipment	9,000
01-41-505020	Uniform Expenses	3,200
01-41-505200	Gas & Oil	10,000
01-41-505210	Vehicle Maintenance	5,000
01-41-505320	Tree Removal-ROW-Sales Tax	50,000
01-41-505400	Membership Books & Dues	150
OPERATIONS EXPENSE		155,225
CAPITAL PROJECT EXPENSE		
01-41-506304	Capital Improve: Sales Tax	250,000
01-41-506355	Capital Improve: Sales Tax-Drainage	150,000
01-41-506360	Sidewalk Construction-Sales Tax	700,000
CAPITAL PROJECT EXPENSE		1,100,000
Total Dept 41 - Street Department		1,749,705
Dept 49 - Road Mntc & Construction		
OPERATIONS EXPENSE		
01-49-504300	Utility Services	99,000
01-49-504600	Repair & Maintenance	7,500
01-49-505000	Supplies & Equipment	7,500
OPERATIONS EXPENSE		114,000
CAPITAL PROJECT EXPENSE		
01-49-516300	Capital Improvements-2nd Gas Tax	250,000
CAPITAL PROJECT EXPENSE		250,000
RESERVE FOR FUTURE USE EXPENSE		
01-49-519000	Reserve for future uses	-
RESERVE FOR FUTURE USE EXPENSE		-
Total Dept 49 - Road Mntc & Construction		364,000

Dept 72 - Parks and Recreation

SALARIES & BENEFITS EXPENSE		
01-72-501200	Salaries	69,096
01-72-501203	Event Salaries	2,200
01-72-501204	Salaries - Emergency Compensation	300
01-72-501225	Employee Bonus	910
01-72-501400	Overtime	1,000
01-72-501700	On Call Pay	300
01-72-502100	Payroll Taxes	5,286
01-72-502200	Retirement	6,910
01-72-502300	Employee Insurance	27,372
01-72-502400	Workers Compensation	5,000
SALARIES & BENEFITS EXPENSE		118,374
OPERATIONS EXPENSE		
01-72-503150	Medical	180
01-72-503170	Engineering	12,000
01-72-504000	Training/Travel & Per Diem	100
01-72-504100	Telephone/Communications	650
01-72-504200	Postage	25
01-72-504310	Utilities: Cherokee Park	425
01-72-504320	Utilities: Rec Complex	2,500
01-72-504325	Utilities: Ballfield Lights	1,600
01-72-504330	Utilities: Lake Lillian	6,000
01-72-504335	Utilities: Lake Lillian Community Center	6,000
01-72-504400	Equipment Rental	400
01-72-504510	Basic General Liability	2,050
01-72-504520	Errors/Ommissions	900
01-72-504570	Auto Insurance	1,675
01-72-504590	Property Insurance	4,700
01-72-504600	Repair & Maintenance	7,500
01-72-504622	Mntc MC - Sports Complex	50,000
01-72-504900	Other Expense	25
01-72-504920	Fees for Services	4,500
01-72-504960	Advertising	250
01-72-505000	Supplies & Equipment	10,000
01-72-505006	Chemical Supplies	2,500
01-72-505020	Uniform Expenses	850
01-72-505200	Gas & Oil	3,200
01-72-505210	Vehicle Maintenance	500
OPERATIONS EXPENSE		118,530
CAPITAL PROJECT EXPENSE		
01-72-506330	Improvements Lake Lillian	225,000
01-72-506335	Improvements to Cherokee Park	225,000
CAPITAL PROJECT EXPENSE		450,000
Total Dept 72 - Parks and Recreation		686,904
OTHER FIN-TRANS OUT EXPENSE		
01-81-509110	OFU-Transfers Out to CRA	154,076
01-81-519101	Other Financing-Transfers Out	
OTHER FIN-TRANS OUT EXPENSE		154,076
Total Dept 81 - Inter-Fund Group Transfers Out		154,076
TOTAL EXPENDITURES		8,945,685

Fund 01 - General Fund:	
TOTAL REVENUES	8,945,685
TOTAL EXPENDITURES	8,945,685
NET OF REVENUES & EXPENDITURES	-

2025-2026 BUDGET

GL NUMBER	DESCRIPTION	2025-2026 PROPOSED BUDGET
Fund 04 - Water/Sewer Fund		
Revenues		
CHARGES FOR SERVICE REVENUE		
04-00-343310	Water Revenue	2,550,000
04-00-343350	Water Meter Connections	124,000
04-00-343510	Sewer Revenue	2,510,000
04-00-343515	Re-Use Water Revenue	10,652
04-00-343550	Sewer Connections	500
04-00-343555	Sewer Lateral Inspection Chg	18,000
04-00-343610	Fire Suppression Chrg	-
04-00-343611	New Connect	47,541
04-00-343613	Additional Late Charge-Non Pymt. Status	110,000
04-00-343614	Late Penalty	79,000
04-00-343616	Reconnect/After Hrs	1,000
04-00-343650	State Treasury Revenue	400
CHARGES FOR SERVICE REVENUE		5,451,093
OTHER REVENUE		
04-00-360000	Other Revenue	10,000
04-00-360200	Other Revenue Insurance Reimbursement	15,000
04-00-361200	Interest Income	29,000
04-00-361230	Interest Income/Water Impact	15,000
04-00-361231	Interest Income/Water Impact Restriction	(15,000)
04-00-361240	Interest Income/Sewer Impact	42,000
04-00-361241	Interest Income/Sewer Impact Restriction	(42,000)
OTHER REVENUE		54,000
CASH BALANCE FWD REVENUE		
04-00-381500	Cash Balance Forward:General	
04-00-381525	Cash Balance Forward-Water Impact Fees	2,530,000
04-00-381525	Cash Balance Forward-Water Impact Fees	15,000
04-00-381530	Cash Balance Forward-Sewer Impact Fees	30,000
04-00-381530	Cash Balance Forward-Sewer Impact Fees	1,750,000
CASH BALANCE FWD REVENUE		4,325,000
IMPACT FEE REVENUE		
04-00-324210	Impact Fees-Water Residential	200,000.00
04-00-324211	Impact Fees-Water Resident-Restrictions	(200,000.00)
04-00-324215	Impact Fees-Sewer Residential	500,000.00
04-00-324216	Impact Fees-Sewer-Resident Restrictions	(500,000.00)
04-00-324220	Impact Fees-Water- Commercial	60,000.00
04-00-324221	Impact Fees-Water- Commercial Restricted	(60,000.00)
04-00-324225	Impact Fees-Sewer- Commercial	165,000.00
04-00-324226	Impact Fees-Sewer- Commercial Resticted	(165,000.00)
IMPACT FEE REVENUE		-
GRANT REVENUE		
04-00-335396	Grant-Vulnerativity Study	120,000
	Grant reimbursements for projects	
04-00-335396	SRF Clean Water (Sewer) Construction	15,000,000
GRANT REVENUE		15,120,000
TOTAL REVENUES		**24,950,093**

GL NUMBER	DESCRIPTION	
Fund 04 - Water/Sewer Fund		
Expenditures		
Dept 36 - Water/Sewer Department		
SALARIES & BENEFITS EXPENSE		
04-36-501200	Salaries	1,528,221
04-36-501203	Event Salaries	8,200
04-36-501204	Salaries - Emergency Compensation	14,450
04-36-501225	Employee Bonus	15,015
04-36-501400	Overtime	30,000
04-36-501505	Incentive Pay-Bilengual	1,040
04-36-501700	On Call Pay	13,000
04-36-501750	Call-back-pay	21,000
04-36-502100	Payroll Taxes	116,909
04-36-502200	Retirement	152,822
04-36-502300	Employee Insurance	598,331
04-36-502400	Workers Compensation	39,588
SALARIES & BENEFITS EXPENSE		2,538,576
OPERATIONS EXPENSE		
04-36-503005	Legislative/Professional Services	36,000
04-36-503010	Grant Administration/Fee Studies	20,000
04-36-503100	Legal Services	45,000
04-36-503105	UB Billing Mail Service	10,000
04-36-503110	Ordinance Codification	4,500
04-36-503125	Computer Software	2,500
04-36-503150	Medical	650
04-36-503170	Architect/Engineering	10,000
04-36-503200	Accounting Services	40,000
04-36-503425	Records Storage	850
04-36-503430	Equipment & Software Maintenance	178,204
04-36-503453	Utility Testing	49,600
04-36-503454	Utility Permits	2,000
04-36-503460	Railroad Fees	2,500
04-36-504000	Training/Travel & Per Diem	16,400
04-36-504025	Educational Reimbursement	3,125
04-36-504100	Telephone/Communications	31,600
04-36-504200	Postage	5,600
04-36-504300	Utility Services	285,300
04-36-504400	Equipment Rental	4,550
04-36-504510	Basic General Liability	38,100
04-36-504520	Errors/Ommissions	49,650
04-36-504570	Auto Insurance	20,050
04-36-504590	Property Insurance	182,410
04-36-504600	Repair & Maintenance	352,561
04-36-504616	Sludge Hauling	30,000
04-36-504624	Meters	40,000
04-36-504900	Other Expense	1,050
04-36-504905	Hurricane Supplies	500
04-36-504915	Bad Debt Expense	21,000
04-36-504920	Fees for Services	44,100
04-36-504925	Over/Short Expense Account	100
04-36-504960	Advertising	2,350
04-36-504970	Bank Fees	2,858
04-36-504980	Misc Expense/Bank Reconciliations	2,000
04-36-505000	Supplies & Equipment	69,110
04-36-505006	Chemical Supplies	167,000
04-36-505020	Uniform Expenses	5,200
04-36-505200	Gas & Oil	23,350

04-36-505210	Vehicle Maintenance	15,350
04-36-505400	Membership Books & Dues	7,700
OPERATIONS EXPENSE		1,822,818
DEBT EXPENSE		
04-36-507175	SLR Principal-WWTF	109,931
04-36-507184	SLR Principal-441 Extension (ARRA)	6,029
04-36-507185	SLR Principal-441 Extension (ARRA/Compan	31,480
04-36-507186	SLR-Principle Meters	16,063
04-36-507187	SLR Principal-Clean Water (Sewer) Design	13,420
04-36-507195	SLR-Principle-WTP 3-Drinking Water	141,559
04-36-507275	SLR Interest-WWTF	28,999
04-36-507284	SLR Interest-441 Extension (ARRA)	865
04-36-507285	SLR Interest-441 Extension (ARRA/Compani	4,590
04-36-507287	SLR Interest-Clean Water (Sewer) Design	-
04-36-507295	SLR Interest-WTP 3-Drinking Water	21,390
04-36-507286	SLR Interest-Meters	1,711
DEBT EXPENSE		376,037
CAPITAL OUTLAY EXPENSE		
04-36-506400	Capital Outlay	
04-36-506405	Capital Outlay-Equipment	36,000
04-36-506405	Capital Outlay-Equipment	45,000
CAPITAL OUTLAY EXPENSE		81,000
CAPITAL PROJECT EXPENSE		
04-36-506318	Improvements to the Water System	2,530,000
04-36-506327	Sewer Lift Station Upgrades	
04-36-506333	Capital-Improvement Projects	
04-36-506340	Improvements to Sewer System	1,750,000
04-36-506340	Improvements-Sewer System	120,000
04-36-506540	CIP- SRF WTP 3 Drinking Water Project	
04-36-506561	SRF-Sewer Expansion-Construction	15,000,000
CAPITAL PROJECT EXPENSE		19,400,000
RESERVED FOR FUTURE USES		
Reserved for future uses		14,794
RESERVED FOR FUTURE USES		14,794
OTHER FIN-TRANS OUT EXPENSE		
04-81-509102	Transfers Out-	716,868
OTHER FIN-TRANS OUT EXPENSE		716,868
TOTAL EXPENDITURES		**24,950,093**
Fund 04 - Water/Sewer Fund:		
TOTAL REVENUES		**24,950,093**
TOTAL EXPENDITURES		**24,950,093**
NET OF REVENUES & EXPENDITURES		-

2025-2026 BUDGET WORKSHEET

GL NUMBER	DESCRIPTION	2025-2026 PROPOSED BUDGET
Fund 10 - Recreation Impact Fees		
Revenues		
OTHER REVENUE		
10-00-361200	Interest Income	1,950
OTHER REVENUE		1,950
CASH BALANCE FWD REVENUE		
10-00-381505	Cash Balance Forward-Genl Restricted	-
CASH BALANCE FWD REVENUE		-
IMPACT FEE REVENUE		
10-00-324610	Impact Fees-Recreation	50,000
IMPACT FEE REVENUE		50,000
TOTAL REVENUES		51,950
Expenditures		
Dept 81 - Inter-Fund Group Transfers Out		
OTHER FIN-TRANS OUT EXPENSE		
10-81-509102	Transfers Out-	-
OTHER FIN-TRANS OUT EXPENSE		-
RESERVED FOR FUTURE USES		
10-81-509000	Reserve for future uses	51,950
RESERVED FOR FUTURE USES		51,950
TOTAL EXPENDITURES		51,950
Fund 10 - Recreation Impact Fees:		
TOTAL REVENUES		51,950
TOTAL EXPENDITURES		51,950
NET OF REVENUES & EXPENDITURES		-

2025-2026 BUDGET WORKSHEET

GL NUMBER	DESCRIPTION	2025-2026 PROPOSED BUDGET
Fund 15 - Police Impact Fund		
Revenues		
OTHER REVENUE		
15-00-361200	Interest Income	1,000
OTHER REVENUE		1,000
IMPACT FEE REVENUE		
15-00-324110	Impact Fees-Public Safety Residential	15,000
15-00-324120	Impact Fees-Public Safety Commercial	20,000
IMPACT FEE REVENUE		35,000
TOTAL REVENUES		**36,000**
Expenditures		
Dept 81 - Inter-Fund Group Transfers Out		
RESERVE FOR FUTURE USE EXPENSE		
15-81-509000	Reserve for future uses	36,000
RESERVE FOR FUTURE USE EXPENSE		36,000
TOTAL EXPENDITURES		**36,000**
Fund 15 - Police Impact Fund:		
TOTAL REVENUES		**36,000**
TOTAL EXPENDITURES		**36,000**
NET OF REVENUES & EXPENDITURES		-

2025-2026 BUDGET WORKSHEET

GL NUMBER	DESCRIPTION	2025-2026 PROPOSED BUDGET
Fund 60 - CRA Fund		
Revenues		
TAX REVENUE		
60-00-311000	Property Tax	132,197
TAX REVENUE		132,197
OTHER REVENUE		
60-00-361200	Interest Income	2,500
OTHER REVENUE		2,500
CASH BALANCE FWD REVENUE		
60-00-381505	Cash Balance Forward-Genl Restricted	227,402
CASH BALANCE FWD REVENUE		227,402
OTHER FIN-TRANS IN REVENUE		
60-00-399100	Transfers In from other Funds	154,076
OTHER FIN-TRANS IN REVENUE		154,076
TOTAL REVENUES		516,175
Expenditures		
OPERATIONS EXPENSE		
60-13-503200	Accounting Services	6,000
OPERATIONS EXPENSE		6,000
OPERATIONS EXPENSE		
60-15-503000	CRA Expenses	175
OPERATIONS EXPENSE		175
Dept 81 - Inter-Fund Group Transfers Out		
OTHER FIN-TRANS OUT EXPENSE		
60-81-509101	Other Financing-Transfers out	510,000
OTHER FIN-TRANS OUT EXPENSE		510,000
TOTAL EXPENDITURES		516,175
Fund 60 - CRA Fund:		
TOTAL REVENUES		516,175
TOTAL EXPENDITURES		516,175
NET OF REVENUES & EXPENDITURES		-

CRA transfer in for 2 Restroom
CRA transfer in for Christmas Lights Lake Lillian

TOTAL REVENUES - ALL FUNDS	34,499,903
TOTAL EXPENDITURES - ALL FUNDS	34,499,903
NET OF REVENUES & EXPENDITURES	0

CITY OF BELLEVIEW, FLORIDA

2025-2026 Fiscal Year

CAPITAL ASSETS

2026 Capital Purchases/Projects Account Tracking Department Form

Administration/Commission

Account #	Account Description	Item/Project Description	Item/Project Cost	Funding Source

Other-CRA or Rec Impacts

Account #		Item/Project Description	Item/Project Cost	Funding Source
01-72-506335	Cap Improve-Cherokee PK	Restrooms	225,000	CRA/Rec Impacts
01-72-506330	Cap Improve-Lake Lillian Pk	Restrooms	225,000	CRA/Rec Impacts
	Sidewalks and parking	See Streets-Sales Tax		

Finance

Account #	Account Description	Item/Project Description	Item/Project Cost	Funding Source

Development Services

Account #		Item/Project Description	Item/Project Cost	Funding Source

Information Technology

Account #		Item/Project Description	Item/Project Cost	Funding Source
01-19-506402	Capital Outlay:Equipment	IT Equipment	72,000	GF Taxes/WS Revenues
Police IT-Sales Tax				
01-19-506404	Misc Sales Tax Equip	IT Equipment	0	LocOption Sales Tax

**Please note these items cannot be displayed for security reasons.*

Law Enforcement

Account #		Item/Project Description	Item/Project Cost	Funding Source
01-21-506404	Capital-Sales Tax Equip/Veh	One Vehicle	49,000	LocOption Sales Tax
01-21-506404	Capital-Sales Tax Equip/Veh	Equipment for 1 vehicle	32,000	Sales Tax
01-21-506404	Capital-Sales Tax Equip/Veh	Radar Units	15,000	Sales Tax
01-21-506404	Capital-Sales Tax Equip/Veh	Records Mgmt System	200,000	Sales Tax

Cemetery Maintenance

Account #		Item/Project Description	Item/Project Cost	Funding Source
01-39-506300	Capital Improvements	Misc.	10,000	Cem Reserves

PW-Streets-Sales Tax

Account #		Item/Project Description	Item/Project Cost	Funding Source
Sales Tax				
01-41-505320	Tree Removal-ROW-Sales	ROW Tree/Stump removal	50,000	Sales Tax
01-41-506304	Capital Improve:Sales Tax	Street Improvements	250,000	Sales Tax
01-41-506355	Capital Improve:Sales Tax	Drainage	150,000	Sales Tax
01-41-506360	CI-Sales Tax - Sidewalks	Sidewalks/Parking Parks	700,000	Sales Tax
	Capital Equipment			

PW-Streets-Gas Tax

Account #		Item/Project Description	Item/Project Cost	Funding Source

PW-Water & Sewer

Account #		Item/Project Description	Item/Project Cost	Funding Source
Water Projects				
01-36-506318	Improve Water System	20 "/12 Watermain ext-119th/301	800,000	Water Impacts
01-36-506318	Improve Water System	20 "/12 Watermain ext-119th/301	1,600,000	Water Impacts
04-36-506318	Improve Water System	Well 5 Hydro Tank	130,000	Water Impacts
04-36-506405	CO-Equipment	Valve exercising Equip	15,000	Water Impacts
Sewer Projects				
04-36-506340	Improvements-Sewer System	Manhole Upgrades	100,000	Sewer Impacts
04-36-506340	Improvements-Sewer System	12" Extension-Baseline 92nd Loop	1,650,000	Sewer Impacts
04-36-506561	Improvements-Sewer System	SRF-Sewer Expansion-Construction	15,000,000	SRF Loan
04-36-506405	CO-Equipment	Backflow Spruce Creek	30,000	Sewer Impacts
04-36-506340	Improvements-Sewer System	Vulnerability Study	120,000	Grant Funds

CITY OF BELLEVIEW, FLORIDA

2025-2026 Fiscal Year

TRIM COVER

NOTICE OF PROPOSED TAX INCREASE

The City of Belleview, Florida has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:	
A. Initially proposed tax levy……	**$ 2,062,348**
B. Less tax reductions due to Value Adjustment Board and other assessment changes ……..	**$ 10,275**
C. Actual property tax levy ……	**$ 2,052,073**
This year's proposed tax levy …….	**$ 2,422,651**

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

TUESDAY, SEPTEMBER 16, 2025
6:00 PM
at
BELLEVIEW CITY HALL - COMMISSION CHAMBERS
5343 SE ABSHIER BLVD, BELLEVIEW, FLORIDA, 34420

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

ABOVE AD MUST BE 1/4 PAGE

BUDGET SUMMARY

City of Belleview - Fiscal Year 2025-2026

THE PROPOSED OPERATING BUDGET EXPEDITURES OF THE CITY OF BELLEVIEW ARE 21.6% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

General Fund 5.0000

ESTIMATED REVENUES		GENERAL FUND	SPECIAL REVENUE FUNDS	ENTERPRISE FUND	CRA FUND	TOTAL ALL FUNDS
	Millage per $1000					
Ad Valorem-Taxes	**5.0000**	**2,374,198**				2,374,198
Ad Valorem-Delinquent Taxes		1,500				1,500
Sales and Use Taxes		1,802,000				1,802,000
Charges for Services		540,719	85,000	5,451,093		6,076,812
Grants		-		15,120,000		15,120,000
Intergovernmental Revenue		921,895			132,197	1,054,092
Fines and Forfeitures		140,081				140,081
Miscellaneous Revenue		298,730	2,950	54,000	2,500	358,180
Permits, Fees & Special Assessments		977,459				977,459
TOTAL SOURCES		7,056,582	87,950	20,625,093	134,697	27,904,322
Transfers In		1,220,708	-	-	154,076	1,374,784
Fund Balances/Reserves/Net Assets		668,395		4,325,000	227,402	5,220,797
TOTAL REVENUES, TRANSFERS,		1,889,103	-	4,325,000	381,478	6,595,581
RESERVES & BALANCES		**$ 8,945,685**	**$ 87,950**	**$ 24,950,093**	**$ 516,175**	**34,499,903**
ESTIMATED EXPENDITURES						
General Government		2,291,927			6,175	2,298,102
Public Safety		3,036,647				3,036,647
Physical Environment		529,069		23,842,394		24,371,463
Roads & Streets		2,113,705				2,113,705
Parks & Recreation		686,904				686,904
Debt Service		118,250		376,037		494,287
TOTAL EXPENDITURES		$ 8,776,502	$ -	$ 24,218,431	$ 6,175	33,001,108
Transfers Out		154,076		716,868	510,000	1,380,944
Fund Balances/Reserves/Net Assets		15,107	87,950	14,794		117,851
TOTAL EXPENDITURES, TRANSFERS,		169,183	87,950	731,662	510,000	1,498,795
RESERVES & BALANCES		**$ 8,945,685**	**$ 87,950**	**$ 24,950,093**	**$ 516,175**	**34,499,903**

The tentative, adopted, and /or final budgets are on file in the office of the above referenced taxing authority as a publc record.

ABOVE AD MUST BE TOUCHING THE "NOTICE OF PROPOSED TAX INCREASE" AD ON THE SAME PAGE

Size of budget ad can be less than quarter page

CITY OF BELLEVIEW

City with Small Town Charm
www.belleviewfl.org

Administration
5343 SE Abshier Boulevard
Belleview, FL 34420
Office: 352-245-7021
Fax: 352-245-6532

September 4, 2025

CA Florida Holdings-LocaliQ
Attn: Tara Hamm
thamm@gannett.com
RE: City of Belleview TRIM Ad-Account # 533576

Please run the attached advertisements **EXACTLY** PER INSTRUCTIONS:

1. To appear **Friday, September 12, 2025**.
2. The Notice of Proposed Tax Increase ad **must be**:
    - **Be a full ¼ page ad**
    - **Have a Headline in a type no smaller than 18 point**
    - **Have an adjacent Budget Summary Advertisement** *(no size requirements, but must be readable)*
3. The Advertisements **cannot** be placed where legal notices and classified advertisements appear.
4. The Advertisements **cannot** be combined.
5. The Advertisements **cannot** be accompanied, preceded, or followed by other ads or notices which conflict or contradict the required publications.
6. The Advertisements **must be** adjacent (meaning next to, touching or contiguous either at the sides or at the corners).
7. The Advertisements **must both be** on the same page of the newspaper.
8. Please forward two (2) proofs of publication – one (1) proof **for each advertisement** and the entire page in which the ad appears, with your statement, as soon as possible after the ad runs.
9. Both ads will run one time only.

Please send me a proof of the ad as soon as possible to Lmerritt@belleviewfl.org. Thanks for your help with this important TRIM ad.

Lezli Merritt
City Clerk

Proclamation

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 16, 2025

AGENDA ITEM:

Proclamation: HR Professionals Day

PRESENTING PARTY:

Mayor Dobkowski

ITEM TYPE:

Proclamation

BACKGROUND:

Accepting the Proclamation is Dawn Bowne, HR/Risk Management Manager, and Angilia Pittsley, HR/RM Administrative Assistant.

RECOMMENDED ACTIONS:

ATTACHMENTS:

HR Professionals Day Proclamation

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

Proclamation

CITY COMMISSION
OF THE CITY OF BELLEVIEW, FLORIDA

WHEREAS, the Human Resources (HR) Professionals shall be recognized for the important work that they do to support all City employees; and

WHEREAS, HR professionals help employees adapt to an ever changing and competitive environment while responding to workplace needs and economic challenges; and

WHEREAS, these professionals enable positive organizational development and serve as strategic partners to meet public service goals by recruiting and retaining qualified diverse candidates for employment, recognizing our standing employee achievements; projecting trends in the market and providing workforce planning; developing equitable compensation and benefits structures; facilitating change management; and preserving the integrity of the organization by ensuring compliance with state and federal laws; and

WHEREAS, HR professionals serve as leaders, business strategists, problem-solvers, talent developers, culture curators, advocates, while displaying integrity and dedication; and

WHEREAS, HR professionals live their mission daily by enhancing organizational decisions that depend on and impact people by Listening, Engaging, Attracting, Developing, and Supporting one public servant at a time; and

WHEREAS, HR Professional Day is an opportunity to show appreciation for human resource professionals and the valuable work they do every day.

NOW, THEREFORE, I, CHRISTINE K. DOBKOWSKI, Mayor/Commissioner do hereby proclaim September 26, 2025, as

HUMAN RESOURCES PROFESSIONALS DAY

In the City of Belleview and further extend appreciation to our HR Professionals in the City of Belleview for the vital services they perform, their dedication, and their relentless contributions to the City of Belleview

PROCLAIMED this 16th Day of September, 2025.

_____
CHRISTINE K. DOBKOWSKI
Mayor/Commissioner

ATTEST:

_____
LEZLI MERRITT
City Clerk

Scheduled Audience (1)

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 16, 2025

AGENDA ITEM:

Scheduled Audience: Yolanda East

PRESENTING PARTY:

Mayor Dobkowski

ITEM TYPE:

Scheduled Audience

BACKGROUND:

Yolanda East has requested to speak to the Commission at the September 16, 2025 meeting. Attached is the *Get on the Agenda Form.*

RECOMMENDED ACTIONS:

ATTACHMENTS:

Get On the Agenda Form - Yolanda East

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

Get on the Agenda Request Form

First Name	Yolada
Last Name	East
Phone Number	3523476575
Email Address	yeast7306@aol.com
Subject of Topic	Homeless Population
Description	Present the issue of homeless and talk about a focused solution that we as a community can work together to solve. I want to know which solution that our Commissioners would support. 1. emergency shelter 2. affordable housing units 3. transitional Tiny Village
Commission Meeting Date	9/16/2025
Name of Person Attending Meeting	Yolanda East

Scheduled Audience (2)

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 16, 2025

AGENDA ITEM:

Scheduled Audience: Joe Reichel

PRESENTING PARTY:

Lezli Merritt, City Clerk

ITEM TYPE:

Scheduled Audience

BACKGROUND:

Joe Reichel with the Belleview Chamber and Economic Partnership is presenting an update on the organization.

RECOMMENDED ACTIONS:

ATTACHMENTS:

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

Unscheduled Audience

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 16, 2025

AGENDA ITEM:

Unscheduled Audience

PRESENTING PARTY:

Mayor Dobkowski

ITEM TYPE:

Unscheduled Audience

BACKGROUND:

Protocol:

1. Please speak clearly, stating your name and address for the record.
2. Each speaker is allowed a maximum of three (3) minutes, unless allotted more time by the Mayor.
3. Citizen comments will be directed to the City Commission and not addressed to a single staff person or the City Attorney, unless so directed by the Mayor.
4. Please give any documents or packets you may have for distribution to the Commission to the City Clerk. If you wish to have them distributed immediately, eight copies will be required.
5. After stating your concern or suggestion to the Commission, please take your seat.

While we understand the emotional aspect of some topics, we ask that you remain civil and respectful.

RECOMMENDED ACTIONS:

ATTACHMENTS:

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

City Clerk

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 16, 2025

AGENDA ITEM:

Updates: City Clerk

PRESENTING PARTY:

Lezli Merritt, City Clerk

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

RECOMMENDED ACTIONS:

ATTACHMENTS:

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

Development Services

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 16, 2025

AGENDA ITEM:

Updates: Development Services

PRESENTING PARTY:

Shawna Chancey, Development Services Director

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

RECOMMENDED ACTIONS:

ATTACHMENTS:

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

Finance Department

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 16, 2025

AGENDA ITEM:

Updates: Finance Department

PRESENTING PARTY:

Donna Morse, Deputy Finance Director

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

RECOMMENDED ACTIONS:

ATTACHMENTS:

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

Public Works

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 16, 2025

AGENDA ITEM:

Public Works: Potential Projects for Legislative Appropriation Grants

PRESENTING PARTY:

Bob Titterington, Public Works Director

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

The Marion County Legislative Delegation Meeting will take place on October 1, 2025. The following projects have been identified for application:

1. 20"/12" Watermain extension along SE 119th Street to US 441 - the estimated cost is $1,650,000
2. Well #5 Hydro Tank installation - the estimated cost is $130,000
3. Three Lift Stations rehabilitations - the estimated cost is $550,000

RECOMMENDED ACTIONS:

Discuss

ATTACHMENTS:

Chief of Police

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 16, 2025

AGENDA ITEM:

Chief of Police: SmartCOP Agreement

PRESENTING PARTY:

Terry Holland, Chief of Police

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

SmartCOP has provided a contract for an integrated software suite that includes computer aided, dispatch, mobile data computer systems, record management systems, case management systems, jail management systems, civil enforcement, and administrative programs. The contract includes several software licenses, annual maintenance, data conversion, program implementation, and training for a total of $156,889.

RECOMMENDED ACTIONS:

Motion to approve SmartCOP Agreement

ATTACHMENTS:

SmartCOP Agreement

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

SOFTWARE LICENSE AND SERVICES AGREEMENT

THIS AGREEMENT is made as of this _____ day of _____, 20__, by SmartCOP, Inc. ("Licensor"), with its principal place of business at 410 East Government Street, Pensacola, Florida 32502, and City of Belleview, FL ("Licensee"), with its principal address at 5343 SE Abshier Blvd., Belleview, FL34420.

WHEREAS, Licensor has the exclusive right to license the public safety software site known as SmartCOP™, a comprehensive, integrated software product suite designed to provide Computer Aided Dispatch, Mobile Data Computer Systems, Record Management Systems, Case Management Systems, Jail Management Systems, Civil Enforcement, and Administrative Programs.

WHEREAS, Licensee desires to acquire a non-exclusive and non-transferable license to use and configure to use the software modules listed in Product Schedule & Pricing (attached as Appendix 1) (collectively referred to hereafter as "Software Products"), subject to the terms and conditions set forth in this Agreement.

NOW, THEREFORE, Licensor and Licensee agree as follows:

ARTICLE I. THE LICENSE

1.01 **License**. Licensor hereby grants to Licensee a non-exclusive, non-transferable and limited right and license to use and configure the Software Products in object code format solely for Licensee's internal operations (the "License") for the term set forth in Section 1.02 and subject to the terms and conditions set forth in this Agreement, in consideration for the payment of the fees specified in the Product Schedule & Pricing (attached as Appendix 1). The License includes the right to use and configure only those Software Products listed in the Product Schedule & Pricing (attached as Appendix 1) hereto. Licensee may license additional Software Products through a written amendment to this Agreement specifying an additional license fee and signed by both parties. The Software Products may, if applicable, include Other Products that are provided in connection with the software Products pursuant to authority granted to Licensor by such third parties or through sublicense agreements with Licensee.

1.02 **Term**. The License shall commence upon the installation of the first Software Product set forth on the Product Schedule & Pricing (attached as Appendix 1) hereto (the "Delivery Date"), provided that Licensee has paid all applicable fees. The License shall continue in perpetuity, unless terminated pursuant to the terms hereof.

1.03 **Fees and Charges.** Licensee shall pay to Licensor, without deduction or set-off, a license fee (the "License Fee") for the Software Products in the amount and at the time set forth on the Product Schedule & Pricing (attached as Appendix 1) as "Standard Payment Terms." During the term of this Agreement, Licensor shall, from time to time, deliver invoices to Licensee. Each invoice delivered to Licensee by Licensor shall be due and payable upon receipt thereof by Licensee. In the event Licensee fails to pay all or any portion of an invoice on or before ninety (90) days after the date it becomes due, in addition to all other remedies Licensor has under this Agreement or otherwise, Licensor shall have the option to suspend or terminate all Software and Services under this Agreement. Suspension or termination of any such Software and/or Services shall not relieve the Licensee of its obligation to pay its outstanding invoices, including any applicable late charges. Late payments will incur a charge of 1.0% per month, not to exceed the maximum amount allowed by law. Licensee shall pay any and all applicable federal, state and local sales, use, value added, excise, duty and any other taxes of any nature (except any taxes based on Licensor's net income) assessed on the Licensor's product offerings. To the extent Licensee imposes additional requirements on Licensor for Services other than those expressly provided in this Agreement, Licensor retains the right to make additional price adjustments and/or any other adjustments that may be necessitated. Before performing these additional Services, Licensor will notify Licensee that the Services are subject to additional charge(s).

1.04 **Taxes**. If applicable, Licensee is responsible for and shall pay all federal, state and local sales, use, value added, and ad valorem taxes due in connection with the licensing and use of the Software Products.

1.05 **Sublicensing and Assignment Prohibited**. This License does not provide Licensee the right to sublicense any

of the Software Products, and Licensee is strictly prohibited from sublicensing without the explicit written permission of Licensor.

1.06 **Exclusions**. Except as expressly authorized in writing, Licensee shall not allow, direct or authorize (directly or indirectly) any other party to:

a. Use the Software Products for any purpose other than in connection with Licensee's internal operations;
b. Copy the Software Products;
c. Cause or permit reverse compilation or reverse assembly of all or any portion of the Software Products;
d. Distribute, rent, lease or transfer to any third party any portion of the Software Products;
e. Export the Software Products in violation of U.S. Department of Commerce export administration regulations; or
f. Copy for use or distribute for use any third party software products resold to Licensee by Licensor without paying the appropriate license fee.

1.07 **Other Products.** "Other Products" shall mean, if applicable, the additional products being purchased by Licensee from Licensor as specified in the Product Schedule & Pricing (attached as Appendix 1) under such terms and conditions as are defined from time to time. If applicable to Licensee, and provided Licensee enters into any applicable sublicense or other relevant agreements for the Other Products, as may be required by the vendors of the Other Products (hereinafter referred to as the "Sublicense Agreements") and subject to the terms and conditions of this Agreement, Licensee is granted a sublicense with respect to the Other Products designated in the Product Schedule & Pricing (attached as Appendix 1).

1.08 Subject to Section 1.07, the license grants to the Other Products shall be as set forth in their applicable Sublicense Agreements. To the extent that the Product Schedule & Pricing (attached as Appendix 1) does not specifically outline Other Products for which a Sublicense Agreement is required, the Licensee shall be deemed to have been granted a sublicense in the Other Products (or Software Programs, if applicable) which are subject to the terms of this Agreement.

ARTICLE II. DELIVERY

2.01 **Acceptance**. Licensor shall deliver to Licensee one (1) copy of the Software Products (in machine-readable object code). Licensee shall be conclusively deemed to have accepted the Software Products upon Licensee's first use of the Software Product in a production environment ("Go-Live") unless Licensee notifies Licensor in writing within ten (10) days of Go-Live that the Software Products have been rejected as failing to operate substantially in accordance with the written agreement between Licensor and Licensee, and describing in detail each nonconformity. Upon receipt of the nonconformity list, Licensor shall have thirty (30) days to repair any nonconformities listed on the nonconformities list by modifying the Software Products as necessary at Licensor's expense, such that the Software Products affected by the nonconformities operate substantially in accordance with the written agreement between Licensor and Licensee.

2.02. **Installation.** Licensor shall provide Licensee with installation support in accordance with Licensor's standard installation procedures for one (1) copy of the server portion of each Software Product as well as the client portion of each Software Product for the fee set forth in the Product Schedule & Pricing (attached as Appendix 1).

ARTICLE III. MAINTENANCE AND SUPPORT SERVICES

3.01 **Maintenance and Support**. Licensee may obtain maintenance and support services for the Software Products by entering into a separate Software Maintenance and Support Agreement with Licensor, a sample copy of which is attached hereto as Appendix 2.

ARTICLE IV. CONFIDENTIALITY AND COPIES

4.01 **Confidentiality.** To the extent allowed by law, Licensor and Licensee shall not disclose one another's Confidential Information.

4.02 **Confidential Information.** The term **"Confidential Information"** as used in this Agreement includes any information (whether or not reduced to writing and whether or not patentable or protected by copyright) that either Licensor or Licensee treats as proprietary or confidential (whether owned or developed by either party or received by either party from third parties), including without limitation either party's trade secrets, business methods, business policies, procedures, techniques, financial information, "know how", research or development projects or results, algorithms, computer software and hardware, computer programs (whether source or object code), hardware or manuals, trade secrets, or other knowledge or processes of or developed by Licensor or Licensee. Failure to mark any of the confidential information as confidential or proprietary shall not affect its status as part of Confidential Information under the terms of this Agreement.

4.03 **Obligations.** Licensor and Licensee shall protect each other's Confidential Information with at least the same degree of care and confidentiality, but not less than a reasonable standard of care, that each utilizes for its own Confidential Information and that it does not wish disclosed to the public.

4.04 **Exclusions.** This Agreement imposes no obligation upon either party ("Recipient") with respect to the other party's ("Discloser's") Confidential Information that Recipient can establish by legally sufficient evidence: (a) was in the possession of or was rightly known by Recipient without an obligation to maintain its confidentiality prior to receipt from Discloser; (b) is or becomes generally known to the public without violation of this Agreement; (c) is obtained by Recipient in good faith from a third party having the right to disclose it without an obligation of confidentiality; or (d) is required to be disclosed by applicable law; provided that Recipient notifies Discloser of such requirement prior to disclosure, and provided further that Recipient makes diligent efforts to limit disclosure. Recipient shall keep confidential any Confidential Information received for three (3) years after the termination of this Agreement.

4.05 **Copies**. Licensee may make additional copies of any printed materials provided by Licensor up to the number of simultaneous users set forth in the Product Schedule & Pricing (attached as Appendix 1) but shall not make copies in excess of such number without the prior written consent of Licensor. Licensee may make two (2) copies of the Software Products solely for use by Licensee as back-up copies for disaster recovery. Every copy of the manual or the Software Products made by Licensee shall include the copyright notices included on the copies delivered to Licensee. Licensee shall not make or maintain any other copy of the Software Products or any portion, derivative or modification of any of them.

ARTICLE V. WARRANTY

5.01 **Software Warranty.** Licensor warrants, for Licensee's benefit only, that the Software Products will perform substantially in accordance with the Software Product's documentation for a period of one (1) year after the date on which Licensee's license for such Software Product is i) initially installed by Licensor per the Product Schedule & Pricing (attached as Appendix I) and SOW, or ii) if by Licensee, initially delivered to Licensee by Licensor. Licensor's warranty shall not apply to Software Product that has been modified by Licensee or third parties, or to Software Product that is installed on computer systems not approved by Licensor. Licensee agrees to notify Licensor in writing before expiration of the preceding period of the failure of any Software Product to satisfy the foregoing warranty and, after verification thereof by Licensor, Licensor will undertake to correct any reported error in accordance with Licensee's signed Software Maintenance and Support Agreement. Licensee acknowledges that the Software may not satisfy all of Licensee's requirements and the use of the Software Products may not be uninterrupted or error-free. Licensor warrants, for Licensee's benefit only, that it possesses the necessary intellectual rights to license to Licensee the Software Product provided hereunder.

5.02 **Services Warranty.** Licensor warrants that it will perform the Services in a professional and workmanlike manner.

5.03 **Manufacturer's Equipment Warranty.** Licensee acknowledges that all equipment, if any, supplied by Licensor hereunder is manufactured by third parties and Licensee agrees that the only warranties applicable to the Equipment are such warranties as may be provided by the manufacturers thereof and such warranties begin the date Licensee receives the equipment. Licensor makes no warranty of any kind with respect to any equipment. Licensee agrees to look solely to the manufacturer with respect to all mechanical, service and other claims and the right to enforce all warranties on such equipment made by said manufacturer are hereby, to the extent Licensor has the right,

assigned to Licensee. Licensor is not responsible for modifications to the manufacturer's published warranties, which modifications are determined solely at the discretion of the distributor or manufacturer.

5.04 **Other Products.** Licensee acknowledges and agrees that Other Products provided to Licensee by Licensor is provided to Licensee pursuant to the terms of the licensor's applicable license, and Licensee agrees to be bound thereby and that such terms govern any conflict between those terms and this Agreement. Licensee will acquire only those rights in the Other Products granted by applicable license and accorded by applicable law. In the event that any Other Products provided by Licensor to Licensee requires acceptance of a "shrink wrap" or "box top" license or agreement or execution of a "click-through" license or agreement for the access, opening, unpacking, installation or configuration thereof, Licensee acknowledges and agrees that Licensor may act as an agent on Licensee's behalf in accepting and executing such license or agreement on behalf of Licensee. LICENSOR PROVIDES THE OTHER PRODUCTS "AS IS" AND WITHOUT ANY WARRANTIES OF ANY KIND, WHETHER EXPRESS OR IMPLIED. THE WARRANTIES, INDEMNITIES, AND REMEDIES SET FORTH IN THIS SECTION 5 DO NOT APPLY TO OTHER PRODUCTS OR ANY BREACH, INFRINGEMENT, OR MISAPPROPRIATION ALLEGED TO BE CAUSD BY OTHER PRODUCTS. Licensee acknowledges it must look exclusively to the manufacturer of the Other Products for any warranty, maintenance, support or other service or remedy relating thereto. Software Maintenance does not apply to Other Products.

5.05 Exclusions. Licensor shall have no obligation to perform warranty services for: (1) third party equipment or software not installed by Licensor; (2) any equipment or Software Products for which warranty or maintenance has been performed by a third party not authorized by Licensor; (3) any equipment or Software Products that have been substantially altered, damaged or modified by someone other than Licensor or its subcontractors; (4) any equipment or Software Products which have been damaged as a result of Licensee's failure to operate them in accordance with the operating instructions of the manufacturer or software vendor; (5) failures due to force majeure or exposure to unusual physical or electrical stress; or (6) failure by Licensee to back up software and data contained in its system on a regular basis, but not less than once every day.

5.06 **WARRANTY DISCLAIMER.** EXCEPT AS EXPRESSLY PROVIDED HEREUNDER, TO THE FULL EXTENT PERMITTED BY APPLICABLE LAW, LICENSOR MAKES NO WARRANTIES OR REPRESENTATIONS CONCERNING THE SOFTWARE PRODUCT, EQUIPMENT, SERVICES, OTHER PRODUCTS, ANY THIRD PARTY SOFTWARE OR OTHER MATERIALS, SERVICES, INFORMATION OR TECHNOLOGY, AND LICENSOR EXPRESSLY DISCLAIMS ALL SUCH WARRANTIES AND REPRESENTATIONS, EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, ANY IMPLIED WARRANTIES OF CONDITION, MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

ARTICLE VI. OWNERSHIP AND USE

6.01 **Ownership**. Licensor is not granting Licensee, either directly or by implication, any right, title or interest in Licensor's Software Products, applications, software, code and/or systems. Licensee is acquiring the perpetual right to utilize the run-time version of Licensor's Software Products that are current as of the time of the termination of the contract between Licensor and Licensee. Licensee agrees not to disassemble, peel components, decompile, otherwise reverse engineer or attempt to reverse engineer, or derive code from any of Licensor's Software Products, applications, software, code and/or systems, or permit or encourage any third party to do so. Under no event shall Licensee transfer, assign and/or sell the run-time version, the object code or the source code of Licensor's Software Products, applications, software, code and/or systems to any person or entity.

6.02 **Use**. Licensee may keep one (1) copy of the Software Products resident on the file server for Licensee's network ("Network") at the site designated on the Product Schedule & Pricing (attached as Appendix 1) to this Agreement (the "Installation Site") and may keep one (1) copy of the client portion of each Software Product resident on as many computers owned or controlled by Licensee and connected to the file server for as long as Licensee restricts access to the Software Products resident on the server to the number of simultaneous users set forth in the Product Schedule & Pricing (attached as Appendix 1). Notwithstanding the foregoing, if the Network becomes inoperable (whether due to maintenance thereof, modification, disaster, or otherwise), the Software Products may be temporarily used on a different file server at the Installation Site or another computer center. Temporary use on a different file server, however, shall not exceed thirty (30) days without the prior written consent of Licensor.

6.03 **Modification**. Licensee shall only make changes or modifications to the Software Products using the Configuration Tools Modules listed on the Product Schedule & Pricing (attached as Appendix 1) and provided by the Licensor. Violation of this prohibition will be grounds for termination of this agreement pursuant to Article VIII, and Licensor shall have no further duties, liabilities or obligations with respect to the Software Products.

ARTICLE VII. LIMITATION OF LIABILITY AND INDEMNIFICATION

7.01 **Limitation of Liability**. Licensor, its officers, directors, shareholders, members, employees, and/or agents shall not have any liability to Licensee, its officers, directors, shareholders, members, agents and/or employees for losses, damages and/or injuries arising out of: (1) third party equipment or software not installed by Licensor; (2) any equipment or Software Products for which maintenance has been performed by a third party not authorized by Licensor; (3) any equipment or Software Products that have been substantially altered, damaged or modified by someone other than Licensor or its subcontractors; (4) any equipment or Software Products which have been damaged as a result of Licensee's failure to operate them in accordance with the operating instructions of Licensor, the manufacturer, or the software vendor; (5) failures due to force majeure or exposure to unusual physical or electrical stress; or (6) failure by Licensee to back up software and data contained in its system on a regular basis, but not less than once every day. This limitation of liability includes all claims for losses, damages and/or injuries arising in tort, contract, negligence, strict liability, or otherwise, including, without limitation, damages for physical or mental pain or suffering, medical expenses, wrongful death, loss of good will, work stoppage, computer failure or malfunction, loss of work product, or any and all other commercial or personal injury damages or losses, direct or indirect. Notwithstanding the form (e.g., contract, tort or otherwise) in which any legal or equitable action may be brought, in no event will Licensor or its suppliers be liable for damages or losses that exceed, in the aggregate, the following for each respective breach or series of related breaches: (i) with respect to equipment, the purchase price paid by Licensee for the equipment that gave rise to such damages or losses; (ii) with respect to Software Products the amount of License Fees paid by Licensee for the Software that gave rise to such damages or losses; and (iii) with respect to any Services provided hereunder, the amount of fees paid for the Services that gave rise to such damages or losses. Except with regard to payments due Licensor neither party will be liable for any delays or failures in performance due to circumstances beyond its reasonable control that could not be avoided by its exercise of due care. Licensor's liability for any form of action shall only apply after any and all appropriate insurance coverage has been exhausted.

7.02 **Indemnification for Infringement**. Licensor shall, at its expense, indemnify and defend Licensee against any claim that the Software Products (excluding Other Products) infringe any United States patent or copyright and pay any resulting final judgment or settlement cost, provided that Licensee gives Licensor prompt, written notice of any such claim and allows Licensor to control the defense and all related settlement negotiations. Licensee shall allow Licensor, at Licensor's option and expense, if any infringement claim has occurred or in Licensor's reasonable judgment is likely to occur: (i) to procure the right for Licensee to continue using the Software Products; (ii) to replace or modify the Software Products so that they become non-infringing and functionally equivalent; or (iii) if neither of the foregoing alternatives is available on terms which are reasonable in Licensor's discretion, Licensee shall, upon the request of Licensor, return the Software Products to Licensor, whereupon Licensee can seek applicable remedy from Licensor pursuant to a breach of this Agreement. Licensor shall have no liability to indemnify or defend Licensee to the extent the alleged infringement is based on: (a) a modification of the Software Products by anyone other than Licensor or someone acting on behalf of Licensor, (b) use of the Software Products other than in accordance with the written agreement between Licensor and Licensee, or (c) a modification by Licensor of the Software Products at the direction of Licensee.

ARTICLE VIII. TERMINATION

8.01 Licensor may terminate the License if Licensee: (i) fails to pay the License Fee when due as set forth in the Product Schedule & Pricing (attached as Appendix 1); (ii) makes or distributes, or fails to use its best efforts to prevent others from making or distributing, copies of the Software Products (except as expressly permitted by this Agreement) or derivations or modifications thereof; (iii) uses the Software Products in violation of the provisions of this Agreement; or (iv) fails to comply with any other material obligation under this Agreement and such failure, action, use or non-compliance remains uncured for thirty (30) days after receipt of written notice thereof. Upon termination of the License, Licensee shall discontinue use and return all copies of the Software Products in its possession or control to Licensor, but Licensee's obligation to pay accrued charges and fees and to protect the confidentiality of the Software Products shall continue.

ARTICLE IX. MEDIATION

9.01 The parties agree to submit any claim, controversy or dispute arising out of or relating to this Agreement or the relationship created by this Agreement to non-binding mediation before bringing a claim, controversy or dispute in a court or before any other tribunal. The mediation is to be conducted by either an individual mediator or a mediator appointed by mediation services mutually agreeable to the parties. The mediation shall take place at a time and location which is also mutually agreeable; provided, however, in no event shall the mediation occur later than ninety (90) days after either party notifies the other of its desire to have a dispute be placed before a mediator. Such mediator shall be knowledgeable in software system agreements. The costs and expenses of mediation, including compensation and expenses of the mediator (and except for the attorney's fees incurred by either party), is to be shared by the parties equally. If the parties are unable to resolve the claim, controversy or dispute within ninety (90) days after the date either party provides the other notice of mediation, then either party may bring and initiate a legal proceeding to resolve the claim, controversy or dispute unless the time period is extended by a written agreement of the parties.

9.02 Nothing in this Section Article IX shall preclude any party from applying to a court of competent jurisdiction for, and obtaining if warranted, preliminary or ancillary relief pending the conduct of mediation, or an order to compel the mediation provided for herein. The parties agree that the state and federal courts in Florida shall be the exclusive courts in which either party may seek such relief.

ARTICLE X. MISCELLANEOUS

10.01 **Notice**. Any notice hereunder by either party shall be given by personal delivery or by sending such notice by certified mail, postage pre-paid, to the other party at its address set forth herein or at such other address designated by written notice. Notice shall be deemed to have been received upon the date of actual delivery.

10.02 **Interpretation**. The validity and interpretation of this Agreement and the rights and obligations of the parties hereunder shall be governed by the laws of the State of Florida, without regard to the principles of Florida's conflicts of laws thereof.

10.03 **Severability**. If any provision of this Agreement shall be determined to be void, invalid, unenforceable or illegal for any reason, the validity and enforceability of all of the remaining provisions hereof shall not be affected thereby.

10.04 **Failure to Exercise Rights**. The failure of either party to exercise any of its rights under this Agreement for a breach thereof shall not be deemed to be a waiver of such rights nor shall the same be deemed to be a waiver of any subsequent breach.

10.05 Licensee grants to Licensor the right to use Licensee's name and trademarks solely as a client reference in promotional and marketing materials in accordance with generally accepted industry standards and practices for such references.

10.06 **Independent Parties.** Licensor and Licensee are independent parties. Nothing in this Agreement will be construed to make either party an agent, employee, franchisee, joint venturer or legal representative of the other party.

10.07 **Force Majeure.** Neither Party shall be liable to the other Party or shall be subject to termination of this Agreement by the other Party, for any delay, nonperformance, loss or damage (other than for failure to pay any amount when due) because of reasons beyond its reasonable control including, but not limited to, acts of God, acts, regulations or laws of any government, acts of terrorism, war, riots, civil unrest, power failures, accidents in transportation or other causes beyond the reasonable control of the respective Party.

10.08 **Titles**. The titles of the Articles and Sections hereof are for convenience only and do not in any way limit or amplify the terms and conditions of this Agreement.

10.09 **Sublicense & Assignment.** Licensee may not transfer, assign or sublicense its rights, duties or obligations under this Agreement to any person, company or entity, in whole or in part. Licensor may assign to a successor entity in the event of its dissolution, acquisition, sale of substantially all of its assets, merger or other change in legal status. Licensor may perform any obligation pursuant to this Agreement using agents and subcontractors. The Agreement shall inure to the benefit of and be binding upon the Parties to this Agreement and their respective successors and permitted assigns.

10.10 **Survival.** Except as otherwise provided, any obligations and duties which by their nature extend beyond the expiration or termination of this Agreement, shall survive the expiration or termination of this Agreement.

10.11 **Restricted Rights Regarding Software.** The Software, both SmartCOP and Other Products Software (including documentation), is provided with Restricted Rights. Use, duplication, or disclosure for or by the government of the United States, including without limitation any of its agencies or instrumentalities, is subject to restrictions set forth, as applicable: (i) in subparagraphs (a) through (d) of the Commercial Computer Software-Restricted Rights clause at FAR 52.227-14, or FAR 52.227-19; (ii) in subparagraph (c)(1)(ii) of the Rights in Technical Data and Computer Software clause at DFAR 252.227-7014, DFAR 252.227-7015, DFAR 252.227-7018, or DFARS 252.227-7013; or (iii) in similar clauses in other federal regulations, including the NASA FAR supplement. The contractor or manufacturer is SmartCOP, and/or a third party as may be noted on the Product Schedule and Pricing, and/or SOW. Customer will not remove or deface any restricted rights notice or other legal notice appearing in the Software or on any packaging or other media associated with the Software. Customer will require that its users and other recipients, if any so authorized by SmartCOP herein, agree to and acknowledge the provisions of this Section 10.11 in writing.

10.12 **Complete Agreement**. This Agreement, together with the Appendices, constitutes the entire understanding between the parties with respect to the subject matter hereof and supersedes any and all prior understandings, statements, warranties, representations, and agreements, oral and written, relating hereto. Any amendment hereof must be in writing and signed by both parties.

10.13 This Agreement may be executed by the parties hereto in multiple counterparts and shall be effective as of the date first above written, when each party shall have executed and delivered a counterpart hereof, whether or not the same counterpart is executed and delivered by each party. When so executed and delivered, each such counterpart shall be deemed an original and all such counterparts shall be deemed one and the same document. Transmission of images of signed signature pages by facsimile, e-mail or other electronic means shall have the same effect as the delivery in person of manually signed documents.

IN WITNESS WHEREOF, and intending to be legally bound hereby, the parties hereto have executed and delivered this Agreement as of the date first above written.

Licensor	**Licensee**
By: Steve Williams	By: _____
Printed Name: Steve Williams	Printed Name: _____
Title: Executive Vice President	Title: _____
Date: 8/28/2025	Date: _____

APPENDIX 1

PRODUCT SCHEDULE & PRICING

APPENDIX 2

SOFTWARE MAINTENANCE AND SUPPORT AGREEMENT

THIS AGREEMENT is made as of this _____ day of _____, 20__, by SmartCOP, Inc. ("Licensor"), with its principal place of business at 410 East Government Street, Pensacola, Florida 32502, and City of Belleview, FL ("Licensee"), with its principal address at Agency Address5343 SE Abshier Blvd., Belleview, FL34420.

WHEREAS, Licensor has the exclusive right to license the public safety software suite known as SmartCOP™, a comprehensive, integrated software product suite designed to provide Computer Aided Dispatch, Mobile Data Computer Systems, Record Management Systems, Jail Management Systems, and Administrative Programs.

WHEREAS, Licensor has agreed to provide Licensee a non-exclusive and non-transferable license to use and configure the following software modules listed in Product Schedule & Pricing (attached as Appendix 1) (collectively referred to hereafter as "Software Products").

WHEREAS, Licensee desires to acquire a non-exclusive and non-transferable license to use and configure to use the software modules listed in Product Schedule & Pricing (attached as Appendix 1) (collectively referred to hereafter as "Software Products"), subject to the terms and conditions set forth in this Agreement.

WHEREAS, Licensee has requested Licensor to provide maintenance and support services on the Software Products.

NOW, THEREFORE, Licensor and Licensee agree as follows:

1.0 **Maintenance and Support Services**. Licensor will provide software maintenance and support services ("Maintenance and Support Services") on the date the Software Product is installed (the "Start Date"), primarily via telephone, online reporting software, and electronic mail as set forth below. To enable Licensor to provide effective support, the Licensee will establish a FBI CJIS Policy approved remote access procedures compatible with Licensor's then current practices which may be revised over time.

Licensor agrees to provide Licensee Maintenance and Support Services consistent with the following:

Service Maintenance

Any deficiencies found by Licensee during its use of the Software Products will be reported to Licensor's technical support staff by Licensee. Licensor's technical support personnel are available twenty-four (24) hours a day, seven (7) days a week, 365 days per year, holidays included. Licensees use a toll free number to secure assistance: 1-800-374-0101.

Correcting Deficiencies

During the maintenance and support period, Licensor will be responsible for ensuring performance deficiencies are corrected. Licensor maintains sufficient technical help to support the ongoing operation of the system and to develop required enhancements.

When a call is received, the Licensor call taker will secure all information necessary to properly evaluate the caller's difficulty. Wherever possible, the call taker will work with the caller to resolve the issue immediately using Licensor's knowledge base of resolutions. When such resolution is not possible, the call taker will escalate the call to Level II support.

At Level II a lead engineer determines the severity of the call and assigns it to the appropriate engineer for resolution. When the call is completed, the engineer will notify the support desk of the solution and note the

solution in the knowledge base. The caller will be notified as to resolution and any instructions for correcting the problem.

New Service Versions

During the maintenance and support period, continual system review and recommendations for enhancements are supported. Licensee will make available updates to the Software Products that incorporate any new features or enhancements to the licensed Software Products made generally available to Licensor's other Licensees ("Updates") at no additional charge other than the payment of the Annual Maintenance Fee. Update releases will be distributed and installed remotely via a remote connection to minimize downtime. Release Notes accompanying each release will identify corrections and enhancements made in each software module and any installation instructions as warranted. Updates may require additional professional services to be performed by Licensor outside of the scope of those Maintenance and Support Services described herein, including additional training and the professional services for the installation and implementation of the Update that will be subject to Licensor's then-prevailing policies, terms and billable fees related to pricing and hourly rates.

Selection of New Functions (Enhancements)

Licensor welcomes all suggestions for enhancements from Licensee. All enhancements will be reviewed and those deemed beneficial to most users will be incorporated and included in the subsequent release of the software. Users will be notified via telephone or e-mail when a suggestion will be incorporated into a release and when to expect the release. In addition, enhancements will be identified in the Release Notes that accompany software updates.

Support Services:

Licensor's support staff is available via a toll-free number 24 hours a day, 7 days a week, 365 days a year for an immediate response. When a call is received, a Licensor call taker works with Licensee personnel to immediately resolve errors using Licensor's knowledge base of resolutions. When such resolution is not possible, the call is escalated.

The following outlines Licensor's support procedure:

Priority 1- Urgent/Emergency

- Issues that affect officer safety.
- Application introducing data corruption.
- Program will not start.
- Critical work cannot be completed to meet deadlines.

Steps to Resolution

1. A Licensee support technician will immediately contact the Licensee to acknowledge receipt of the issue, and to inform the Licensee of Licensor's plan to resolve the issue.
2. Licensor personnel will begin resolving the issue while continuously updating the Licensee with the status of the issue.
3. Engineering and support personnel are permanently assigned to assist until the problem is resolved.

Priority 2- High/Non-Emergency

- Software module/function is down/non-functional.

Steps to Resolution

1. A Licensee support technician will immediately contact the Licensee to acknowledge receipt of the issue, and to inform the Licensee of Licensor's plan to resolve the issue.
2. Licensor personnel will begin to resolve the issue while continuously updating the Licensee with the status of the issue.
3. Engineering and support personnel are permanently assigned to assist until the problem is resolved.

Priority 3- Medium Priority

- Problem exists but critical systems are functional.
- Problem can be temporarily circumvented.
- Licensee states problem is not critical but would like a fix as soon as possible.
- Non-application related issues that have rendered the system inoperable.

Steps to Resolution

1. A Licensee support technician will immediately contact the Licensee to acknowledge receipt of the issue, and to inform the Licensee of Licensor's plan to resolve the issue.
2. Licensor personnel will begin to resolve the issue and will update the Licensee as to the status of the issue.
3. Engineering and support personnel are permanently assigned to assist until the problem is resolved.
4. Licensor personnel will inform the Licensee as to the delivery date for the software patch that will resolve the issue.

Priority 4- Minor Priority

- Minor problem with little or no impact on services.
- Licensee impact is minimal.
- Deferred maintenance is acceptable, and a schedule can be determined between support and the Licensee.
- Licensee states problem can be addressed at a later date.

Steps to Resolution

1. Licensor personnel will begin to resolve the issue and will update the Licensee as to the status of the issue.
2. Licensor personnel will inform the Licensee as to the delivery date of the software patch that will resolve the issue. All future status reports will be communicated to the Licensee via problem submission reports or direct Licensee inquiry via telephone or online TCN status query.

2.0 Fees. In consideration for the Maintenance and Support Services, Licensee shall pay the "Annual Maintenance Fee" as detailed in the Product Schedule & Pricing (attached as Appendix I). The Annual Maintenance Fee, subject to increase at Licensor's discretion, will be billed annually in advance beginning on the first use of the Software Product in a production environment ("Go-Live") and thereafter on the anniversary of the Start Date or on an alternative date mutually agreed to by both parties in accordance with Section 3 – Term. Licensee shall pay the then prevailing Annual Maintenance Fee in advance for each term of the Maintenance and Support Services under the Agreement. At the time of renewal, Licensor reserves the right to increase the annual fee. Licensor shall not refund any Annual Maintenance Fees if the Maintenance and Support Services under this Agreement are terminated. In addition to the Annual Maintenance Fee, Licensee shall reimburse Licensor for its direct expenses, should onsite assistance be requested by the Licensee or required to expedite resolution. Licensor may update its reimbursement policies from time to time, in which case such updated policies shall apply for purposes of the Maintenance and Support Services under this Agreement, provided that such updated reimbursement policies must generally apply to all clients of Licensor.

3.0 Term. Licensee agrees to subscribe to Annual Maintenance commencing upon the 1st of the month following

Go-Live ("Initial Annual Maintenance Term"). Licensee may cancel the next year's Annual Maintenance upon thirty (30) days prior written notice to Licensor. In the event such notice is not timely received, Licensor will automatically extend the Annual Maintenance for another one (1) year period ("Annual Renewal Maintenance Term"). Initial Annual Maintenance Term and Annual Renewal Maintenance Term collectively referred to herein as "Annual Maintenance Term."

If Licensee initially declines software maintenance or if maintenance for an item of Software is discontinued at Licensee's request, additional maintenance for these items is not available under this agreement. The re-instatement of maintenance and support services is subject to additional charges and fees.

If Licensee fails to make the Annual Maintenance Fee payments when due, or in the event Licensee materially breaches this Agreement and such breach is not cured within thirty (30) days of receipt of written notice of breach, Licensor may suspend or cancel the Maintenance and Support Services. The reinstatement of any cancelled Maintenance and Support Services is subject to additional charges and fees.

4.0 Licensee's Cooperation. If Licensee requests maintenance or support, Licensee shall cooperate with Licensor in all aspects of such service in order to facilitate Licensor providing electronic and onsite assistance to Licensee, including without limitation providing Licensor with information by telephone, documentation (if necessary), access to Licensee's computer system through high speed connectivity, and implementation (when feasible).

5.0 Exclusions and Modifications. Licensor shall have no obligation to perform maintenance or support services for: (1) third party equipment or software not installed by Licensor; (2) any equipment or Software Products for which maintenance has been performed by a third party not authorized by Licensor; (3) any equipment or Software Products that have been substantially altered, damaged or modified by someone other than Licensor or its subcontractors; (4) any equipment or Software Products which have been damaged as a result of Licensee's failure to operate them in accordance with the operating instructions of the manufacturer or software vendor; (5) failures due to force majeure or exposure to unusual physical or electrical stress; or (6) failure by Licensee to back up software and data contained in its system on a regular basis, but not less than once every day.

6.0 Limitations on Licensee Rights. Except as expressly authorized in writing, Licensee shall not:

a. Copy the Software Products;
b. Cause or permit reverse compilation or reverse assembly of all or any portion of the Software Products;
c. Distribute, rent, lease or transfer to any third party any portion of the Software Products; or
d. Export the Software Products in violation of U.S. Department of Commerce export administration regulations.

7.0 Ownership. Licensee acknowledges that the Software Products, and all remains the exclusive property of Licensor and its successors and assigns. Licensee acknowledges that it has no rights to nor interest in the Software Products other than as expressly granted herein. Licensee shall not remove any identification or notices affixed to the Software Products or their packaging. Additionally, no license, right or interest in any Licensor trademark, trade name, and service mark is granted to Licensee hereunder.

8.0 Licensee Obligations. Licensee shall protect Licensor's trade secrets and intellectual property, including without limitation the Software Products, with at least the same degree of care and confidentiality, but not less than a reasonable standard of care, which Licensee utilizes for Licensee's trade secrets and intellectual property it does not wish disclosed to the public.

9.0 Sublicensing and Assignment Prohibited. Without the prior written consent of Licensor, Licensee may not transfer, assign or sublicense its rights, duties or obligations under this Agreement to any person, company or entity, in whole or in part. Licensor may assign to a successor entity in the event of its dissolution, acquisition, sale of substantially all of its assets, merger or other change in legal status. Licensor may perform any obligation pursuant to this Agreement using agents and subcontractors. The Agreement shall inure to the benefit of and be binding upon the Parties to this Agreement and their respective successors and permitted assigns.

10.0 Limitation of Liability. Licensor's total liability for damages related to this Maintenance and Support Agreement (whether based in contract, tort, negligence, strict liability or otherwise) shall in no event exceed the Annual Maintenance Fees paid by Licensee during the twelve (12) month period immediately previous to the event giving rise to the liability. This limitation of liability includes all claims for losses, damages and/or injuries arising in tort, contract, negligence, strict liability or otherwise, including claims, losses, injuries, or damages arising out of Licensor's negligence or gross negligence.

11.0 Interpretation. The validity and interpretation of this Agreement and the rights and obligations of the parties hereunder shall be governed by the laws of the State of Florida, without regard to the Florida principles of conflicts of laws.

12.0 Severability. If any provision of this Agreement shall be determined to be void, invalid, unenforceable or illegal for any reason, the validity and enforceability of all of the remaining provisions hereof shall not be affected thereby.

13.0 Failure to Exercise Rights. The failure of either party to exercise any of its rights under this Agreement for a breach thereof shall not be deemed to be a waiver of such rights nor shall the same be deemed to be a waiver of any subsequent breach.

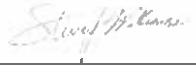
14.0 Titles. The titles of the Articles and Sections hereof are for convenience only and do not in any way limit or amplify the terms and conditions of this Agreement.

15.0 Survival. Except as otherwise provided, any obligations and duties which by their nature extend beyond the expiration or termination of this Agreement, shall survive the expiration or termination of this Agreement.

16.0 Complete Agreement. This Agreement, together with the Appendices, constitutes the entire understanding between the parties with respect to the subject matter hereof and supersedes any and all prior understandings, statements, warranties, representations, and agreements, oral and written, relating hereto. Any amendment hereof must be in writing and signed by both parties.

17.0 This Agreement may be executed by the parties hereto in multiple counterparts and shall be effective as of the Effective Date, when each party shall have executed and delivered a counterpart hereof, whether or not the same counterpart is executed and delivered by each party. When so executed and delivered, each such counterpart shall be deemed an original and all such counterparts shall be deemed one and the same document. Transmission of images of signed signature pages by facsimile, e-mail or other electronic means shall have the same effect as the delivery in person of manually signed documents.

IN WITNESS WHEREOF, and intending to be legally bound hereby, the parties hereto have executed and delivered this Agreement as of the date first above written.

Licensor	**Licensee**
By: 	By: _____
Printed Name: Steven Williams	Printed Name: _____
Title: Executive Vice President	Title: _____
Date: 8/28/2025	Date: _____

August 28, 2025

Re: RMS and Mobile Software Solution

Chief Holland,

SmartCOP, a business unit of Harris Computer[1], is pleased to implement our premier software solution to the City of Belleview. The implementation will include RMS and MCT Software Solution.

SmartCOP engages in system development, implementation, and support services for a fully integrated solution of public safety software products. Our solution is a field-proven public safety system designed to respond to the demands of the City of Belleview Police Department.

We are proud to not only be a vendor who offers differentiated, value-added products, but also to be a partner in the truest sense.

Our main point of contact for purposes of this proposal is Michael Snyder who is available at (850) 232-4846 to discuss any questions or contractual matters relating to this proposal. The undersigned, Steven Williams, has authority to bind SmartCOP, Inc. to any legal agreement negotiated with the [Agency Name].

We look forward to working in partnership with your agency to provide a state-of-the-art system that meets the public safety information needs of the County, while enhancing public safety.

Sincerely,

Steven J Williams

Steven Williams
Executive Vice President

SW/ms

E-mail: steven.williams@smartcop.com

[1]SmartCOP is a business unit of the Harris Operating Group of Constellation Software, Inc. N. Harris Computer Corp. is a member of the Harris Operating Group and is one of the legal entities that markets and distributes software products and services under the SmartCOP Software platform.

Products and Services

Based on business process meetings and information obtained by SmartCOP from the City of Belleview Police Department we are proposing the following products and services:

Project Management

SmartCOP will assign a dedicated Project Manager as the single point of contact for the duration of the implementation. The project manager leads the project and is empowered to make the necessary decisions to ensure a successful implementation. We highly recommend your agency assign a point of contact who is knowledgeable in law enforcement as well as the agency's business rules and workflow. The agency's project manager is a key ingredient to the project's success.

Our years of experience and implementations in numerous, comparable agencies ensure your agency will receive the benefit of a proven design, thoroughly tested in real-life scenarios. The key to our solution is its' configurability. The design process is encompassed in two tasks common to each module: Business Process and Standard Operating Procedure (SOP) discussions and Validate Configuration.

During the Business Process and SOP Discussions, we work closely with your staff to identify current business rules, any processes, or procedures you have identified for improvement, and together we will map your workflow to our system. This is an excellent opportunity for you to implement the best practices and improvements your team has identified.

Once the modules have been configured, you will have the opportunity to review, validate, and accept the configuration. Because your team has been involved in the up-front discussions, trained on the use of the configuration tools, and performed the validation, they will be thoroughly versed in the design as configured for your environment.

A detailed project plan will be provided and will include major milestones and related timelines for accomplishing each task. Additionally, a Statement of Work is provided.

Software Installation and Implementation

The SmartCOP software suite is a fully integrated solution. All third-party tools and/or interfaces to third party devices have been thoroughly vetted as part of our product development and testing process. Any new data exchanges (interfaces) will be created in collaboration with the appropriate third-party vendor and certified as *Accepted* by that vendor. The Implementation Plan defines these integration points and the timeline for interface installations.

SmartCOP provides comprehensive installation services for each of the product lines. We begin by providing recommended specifications for all servers, storage, communication, and peripheral devices needed for a successful implementation. Additionally, we can assist the IT staff with initial configuration and setup. This helps ensure not only the appropriateness of the host environment, but also that staff members have the knowledge required to support the infrastructure in the future. All software installation is completed by SmartCOP. We have seasoned professionals with a wealth of experience for installing, configuring, and tuning our products to perform to the agency's environment. We have developed implementation tools, proven over time, to help deliver our software solution to the agency. By means of both on-site (as needed) and remote installation, we can efficiently and reliably install and perform base configuration of each software module.

For each software module that a customer purchases, SmartCOP follows a five-phase approach as outlined below:

Phase	Major Activities That Occur
Initiation	The initiation phase includes project kickoff meeting, statement of work meetings and signoff and project plan finalization.
Preparation	Agency preparation which includes network preparation, purchasing, and installation of necessary hardware and third party software, and providing remote access to SmartCOP server. If applicable, data conversion process begins. Business process meetings occur between agency and SmartCOP.
Configuration	SmartCOP delivers databases and software applications. System is configured by agency with input and guidance from SmartCOP. If applicable, agency performs data validation on converted data.
Implementation	System administration training User Training GoLive!
Closure Phase	Customer signoff on all deliverables Project and financial closure Transition of project to SmartCOP technical support

Hardware / Hosting

On-Premise Solution. - [Agency Name] will provide server and network architecture for project

- Windows Server 2019 or newer – with SQL server licenses
- Windows Server 2019 or newer – for use with IIS
- Other devices as outlined in SmartCOP Hardware Recommendation Document

Software Deliverables

SmartRMS (site license)

- This is a site license and includes the following software modules:
  - Master Index (Persons, Vehicles, Business)
  - Case Management
  - Configurable Incident/Offense/Arrest Reporting
  - Trespass Warnings
  - Field Interview Report
  - Pawn
  - Tow Receipt
  - Local & State Citations
  - Traffic Warnings
  - Consent to Search
  - Citizen Assists

- Crash Reports
- Evidence Management
- NIBRS Reporting
- Speed Device Log

SmartMCT Mobile Software

- MCT software
  - 20 Windows / iOS / Android Devices
- SmartMAP (ESRI Based Mapping Solution)
  - 20 Windows laptops/tablets
- Field Based Reporting Licensing for
  - 20 Windows laptops/tablets
- Easy Street Draw Client license
  - Crash scene diagramming
  - 20 Windows laptops/tablet

Administrative Module (site license)

- Employee Master (Personnel)
- Permissions
- Configuration Manager
- Fixed & Issued Property Management
- Fleet Management
- Training Management
- Analytics Package
- Notification Service

External Integration

- Citation transmittal to County Clerk
- State CIC/NCIC Communication Services
- State CIC/NCIC Parsing Driver License, Registrations

Professional Services

Data Migration

Records Management System		Source Code
Incidents/Cases/ Arrest Package	Incident Report & Arrest Report Data to include data elements for People, Vehicles, Property, Locations, Business, Narrative, Person Photo (mugshot or other image) or SMT photo, and attachments.	Southern Software
Citation/Crash Package	Crash / Accident Data Citation Data (Traffic Citations & Warnings / Faulty Equipment) To include data elements for People, Vehicles, Locations, & Business, Narrative	

Evidence Management	Evidence/Property Information to include data elements for Property/Evidence descriptors, Chain of custody, Attachments

Training and Installation Services

Records Management Training

- 1 RMS classes; 8 hours each
- 6 hours optional training
- 1 Evidence class; 4 hours each
- 1 Supervisor class; 4 hours each
- Go Live Support; 8 hours

Mobile Training

- 2 MCT User Classes; 4 hours each
- 2 FBR User Classes; 8 hours each
- Go Live Support; 8 hours

Admin Training

- 1 Administrator class; 4 hours each
- 1 Analytics class: 4 hours
- 1 One-on-one class; 4 hours

GIS/Mapping configuration

GEO / location Validation Service

- Included:
  - Import agency provided GIS layers into CAD database to be stored as geographic data
- Not Included:
  - Creation or editing of GIS layers

Map Package Development Service

- Included:
  - Development of the Map Package using the requested version of Runtime Content and color/design layout using data provided from the client.
- Additional:
  - Routing Network – Will require review of client's existing data

Data Update Subscription

- Included:
  - Updates to the existing data delivered by SmartCop. This will require that the data provided to SmartCop for updating is in the same data format as provided to the client from the original delivery.
  - Updates two (2) times annual (providing annual maintenance agreement in place)
- Not Included (additional fee determined by the complexity of the updates requested):
  - Updates to the appearance of the Map Package.
    - Including but not limited to color schemes and creation of additional layers.
  - Changes to the format of the data provided that varies from the source data used to create the previous Map Package.
  - Conversion of Map Package between versions of the runtime content.

Maintenance and Support

- Support and Maintenance of the SmartCOP system provided to the agency immediately after installation. Annual software maintenance will be assessed annually, payable immediately following go live of system.

CJIS Security Adherence

- SmartCOP conforms to all FBI CJIS Security requirements for vendors and as such all employees that will interact with your agency's criminal justice information have had fingerprint background checks performed as well as security training conducted.

Software Updates

- Customers on active maintenance agreements are entitled to all software updates at no additional charge. SmartCOP regularly updates their software based on enhancement requests from customers and other factors such as new hardware technologies, new industry standards, etc. SmartCOP also makes software functionality changes that are necessary to keep their software compliant, where applicable, with new or changed Federal, State or Local requirements impacting the agency's ability to meet such requirements within the intended scope of the currently installed SmartCOP software.

Pricing

See Appendix 1 - SmartCOP Product Schedule & Pricing

Acceptance

The agency named below verifies that the terms of this Scope of Work is acceptable. The parties hereto are each acting with proper authority by their respective companies.

SmartCOP Inc.	
Company name	Company name
Steven Williams	
Full name	Full name
Executive Vice President	
Title	Title
Steven J Williams	
Signature	Signature
August 28, 2025	
Date	Date

Appendix 1
Product Schedule & Pricing
Summary Page

FL Belleview Police MCT/RMS/FBR Premise Proposal

6/30/2025

Reference Number: 2506301001

Software License			Purchase
Records Management System (SmartRMS)		$	42,825
Mobile (SmartMOBILE)		$	23,515
Administrative Support Modules (SmartADMIN)		$	14,280
		$	**80,620**
	Florida Discount 25%	$	(20,155)
	SmartCOP Software License Total	**$**	**60,465**

Professional Services			
Project Management, Implementation & Training		$	40,269
Data Conversion Services		$	38,704
		$	**78,973**
	Professional Services Subtotal	**$**	**78,973**

Annual			
Annual Maintenance		$	17,451
	Total Annual	**$**	**17,451**

Total Year 1			
		$	156,889

Payment Terms			Purchase
Due on signing of contract	40%	$	*55,775*
Due on Installation	50%	$	*69,719*
Due on Completion of Training	10%	$	*13,944*
Annual Maintenance Due at Go Live		$	*17,451*

Maintenance/Subscription Period begins on installation

Maintenance/Subscription/Hosting Fees increase minimum 5% annually - Includes Product Releases, Upgrades, and 24/7/365 Phone Support

Maintenance Fees for Trancite Products increase 10% annually - Includes Product Releases, Upgrades

Pricing Valid For 180 Days

All Information contained on this page is Proprietary and Confidential to SmartCOP, Inc.

Records Management System (RMS)
Detailed Pricing

FL Belleview Police MCT/RMS/FBR Premise Proposal

Number Sworn: 20

Training locations 1

Item Description	Part #	Unit	Qty.	List Price	Ext. Price
SmartRMS (Records Management System)					
Base Package (Tier 2)	RMS-T2	*Per Site*	1	$ 23,800	$ 23,800
Features List: Master Name, Master Business, Master Vehicle, Incident / Offense / Case Management, Arrest / Charge Reports, Field Interviews, Trespass Warnings, Consent to Search, Citizen Assist, State NIBRS					
Optional Components					
Traffic Module (Citation & Crash Reports)	RMS-TRF	*Per Site*	1	$ 3,465	$ 3,465
Evidence / Property Management Module	RMS-EVP	*Per Site*	1	$ 3,465	$ 3,465
Trancite Easy Street Draw Enterprise (11- 50 Sworn)	*TC-ESDE*	*All Sworn*	1	$ 3,432	$ 3,432
Interfaces					
E-Crash Transmittal	RMS-ECR	*Per Destination*	1	$ 2,310	$ 2,310
E-Citation Transmittal	RMS-ECT	*Per Destination*	1	$ 2,310	$ 2,310
CAD Data Import Interface (If not SmartCAD)	RMS-CAD	*PerCAD*	1	$ 4,043	$ 4,043
Software Total				SUB TOTAL	$ 42,825
Training & Installation					
Project Management	RMS-PM	*Package*			$ 5,139
Core RMS User Classroom Training (Max Size 20)	RMS-TUSER	*Per 8hr. Class*	1	$ 1,888	$ 1,888
Optional Component Training (Max Size 20)	RMS-TUSER	*Total Hours*	6		$ 1,416
Supervisor/Investigator Training (Max Size 10)(User Training Prerequisite)	RMS-TSUP	*Per 4hr. Class*	1	$ 944	$ 944
"Go Live" on-site support	RMS-TLIVE	*Per 8hr. Day*	1	$ 1,888	$ 1,888
Travel (Airfare)	T-TRVL	*Per Trip*	2	$ 950	$ 1,900
Lodging/Vehicle/Per Diem	T-DIEM	*Per Day*	3	$ 450	$ 1,350
Professional Services Total				Subtotal	$ 14,525
SmartRMS Total				Total	$ 57,349

Pricing Valid For 90 Days

All Information contained on this page is Proprietary and Confidential to SmartCOP, Inc.

Mobile Computer Terminal / Field Based Reporting
Detailed Pricing

FL Belleview Police MCT/RMS/FBR Premise Proposal

Number Mobiles 20

Training locations 1

Item Description	Part #	Unit	Qty.	Users	List Price	Ext. Price
Mobile Computer Terminal (SmartMCT)						
Mobile AVL (No CAD)	MAVL-T1	*Per User/Unit*	20	20	$ 50	$ 1,000
RMS Query Access (requires SmartRMS)	MRMS-T1	*Per User/Unit*	20	20	$ 180	$ 3,600
State/NCIC Queries (requires NCIC Services)	MCIC-T1	*Per User/Unit*	20	20	$ 180	$ 3,600
Integrated NCIC queries for persons, vehicles, vessels, firearms, articles (requires NCIC Services), Text-to-Voice response read back						
Field Based Reporting (FBR)						
FBR Incident / Arrest / Field Contact / Activity Reporting	FBRI-T1	*Per User/Unit*	20	20	$ 180	$ 3,600
FBR Traffic Accident / Citation Reporting	FBRT-T1	*Per User/Unit*	20	20	$ 180	$ 3,600
SmartMAP	MMAP-T1	*Per Windows Dev*	20		$ 117	$ 2,340
ESRI Based Mapping Solution (Agency to provide map data)						
Optional Components						
Automatic Vehicle Location (AVL) Server (No CAD)	MOB-AVL	*Per Site*	1		$ 5,775	$ 5,775
Software Total					SUB TOTAL	$ 23,515
Training & Installation Services						
Project Management	MOBILE-PM	*Package*				$ 2,822
MCT User Classroom Training (Max Size 20)	MOBILE-TRN	*Classes*	2			$ 1,416
FBR User Classroom Training (Max Size 20)	MOBILE-TRN	*Classes*	2			$ 3,776
One on One Mobile Administrator Training	MOBILE-TSYS	*Per 4hr. Class*	1		$ 944	$ 944
"Go Live" on-site support	MOBILE-TLIVE	*Per 8hr.*	1		$ 1,888	$ 1,888
Travel (Airfare)	T-TRVL	*Per Flight*	1		$ 950	$ 950
Lodging/Vehicle/Per Diem	T-DIEM	*Per Day*	5		$ 450	$ 2,250
Professional Services Total					Subtotal	$ 14,046
SmartMCT Total					Total	$ 37,561

Pricing Valid For 90 Days

All Information contained on this page is Proprietary and Confidential to SmartCOP, Inc.

Administrative & Optional Modules
Detailed Pricing

FL Belleview Police MCT/RMS/FBR Premise Proposal

Number Employees: 35
Number Sworn: 20
Training locations 1

Item	Part #	Unit	Qty.	List Price	Ext. Price
SmartADMIN (Administrative Modules)					
Base Package (Tier 2)	ADM-T2	*Per Site*	1	$ 1,563	$ 1,563
Features List: Employee Manager, Permissions, Configuration Manager, Analytics & Reporting					
Optional Components					
State CIC/NCIC Services & In-State Parsing Driver License, Registrations	STATE-SW	*Per Site*	1	$ 7,800	$ 7,800
SmartIR - Incident Reporting by Public	ADM-WEBIR	Per Site	1	$ 2,450	$ 2,450
Subpoena Tracking	ADM-SUB	Per Site	1	$ 2,468	$ 2,468
Software Total				Subtotal	$ 14,280
Administration Training & Installation Services					
Project Management	ADM-PM	*Package*			$ 1,714
ESRI/GIS Map Package Consultation	ESRI-UPG	*Per Site*	1	$ 4,095	$ 4,095
User Classroom Sessions (Max Size 10)	ADM-TUSER	*Per 4hr. Class*	1	$ 944	$ 944
Analytics & Reporting Training (Max Size 10)	ADM-TUSER	*Per 4hr. Class*	1	$ 944	$ 944
One on One Admin Administrator Training	ADM-TSYS	*Per 4hr. Class*	1	$ 944	$ 944
Travel (Airfare)	T-TRVL	*Per Trip*	2	$ 950	$ 1,900
Lodging/Vehicle/Per Diem	T-DIEM	*Per Day*	1	$ 450	$ 450
Professional Services Total				Subtotal	$ 11,699
SmartADMIN Total				Total	$ 25,979

Pricing Valid For 90 Days

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Data Migration / Conversion
Detailed Pricing

FL Belleview Police MCT/RMS/FBR Premise Proposal

Module	Package includes	Quantity	Cost	Ext. Price
Records Management System				
Citation/Crash Package	Crash / Accident Data Citation Data (Traffic Citations & Warnings / Faulty Equipment) To include data elements for People, Vehicles, Locations, & Business, Narrative	1	$ 14,160	$ 14,160
Incidents/Cases/ Arrest Package	Incident Report & Arrest Report Data to include data elements for People, Vehicles, Property, Locations, Business, Narrative, Person Photo (mugshot or other image) or SMT photo, and attachments.	1	$ 17,464	$ 17,464
Evidence Management	Evidence/Property Information to include data elements for Property/Evidence descripters, Chain of custody, Attachments	1	$ 7,080	$ 7,080
Total Data Conversion				$ 38,704

Pricing Valid For 90 Days

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Information Technology

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 16, 2025

AGENDA ITEM:

Updates: Information Technology

PRESENTING PARTY:

Kevin Towne, IT Director

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

RECOMMENDED ACTIONS:

ATTACHMENTS:

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

City Attorney

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 16, 2025

AGENDA ITEM:

Updates: City Attorney Landt

PRESENTING PARTY:

Fred Landt, Attorney

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

RECOMMENDED ACTIONS:

ATTACHMENTS:

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

City Administrator

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 16, 2025

AGENDA ITEM:

Updates: City Administrator

PRESENTING PARTY:

Mariah Moody, City Administrator

ITEM TYPE:

Other City Business/Department Updates

BACKGROUND:

RECOMMENDED ACTIONS:

ATTACHMENTS:

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.

Commission Updates

CITY COMMISSION MEETING AGENDA ITEM REPORT

DATE OF MEETING: September 16, 2025

AGENDA ITEM:

Commission Updates

PRESENTING PARTY:

Mayor Dobkowski

ITEM TYPE:

Commission Updates

BACKGROUND:

Updates From:

- Commissioner Ray Dwyer
- Commissioner Ron Livsey
- Commissioner Michael Goldman
- Commissioner Bo Smith
- Mayor Christine Dobkowski

RECOMMENDED ACTIONS:

ATTACHMENTS:

The Commission reserves the right to postpone any decision on audience, or walk-in requests until sufficient time has been allowed for review of documentation.